



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201101098000 Project ID: P00705526MN OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1878 + 684 - K1879+ 000, K1880 + 751 - K1882 + 060, K1885 + 153 - K1886 + 210			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd – K1878 + 684.00 – K1879 + 044.00 , K1885 + 153.00 – K1887 + 240.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 5.246 lane-km	₱ 18,578,917.27 /lane-km	₱ 97,465,000.00	CW1- Road Widening/ 4.894 lane-km	₱17,879,012.11 /lane-km	₱ 87,499,885.29
			ROW Acquisition 16,394.9 sq.m.	₱ 35.6 m/sq. ₱ 607.82 /sq.m.	₱ 9,965,114.71
EAO	–	₱ 3,535,000.00	EAO	–	₱ 3,535,000.00
Total:		₱ 101,000,000.00	Total:		₱ 101,000,000.00

Justification:

- The decrease in physical target/decrease in the unit cost is due to;
 - ✓ The massive earthworks; Item 102(1) Unsuitable Excavation, Item 102(2) Surplus Common Excavation, structure excavation, embankment from roadway excavation, foundation fill, and subgrade preparation which constitutes 16.03% (₱ 14,023,644.28) of the total project cost.
 - ✓ The scope of work also includes removal of existing RCPC headwall, guardrails, guardrail posts, and road signs, and pipe culverts and drain excavation.
- The road design also includes drainage and slope protection works to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings and metal guardrails including concrete post.
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~:



EUGENIO R. PIRO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201101098000 Project ID: P00705526MN OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1878 + 684 - K1879+ 000, K1880 + 751 - K1882 + 060, K1885 + 153 - K1886 + 210			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd – K1878 + 684.00 – K1879 + 044.00 , K1885 + 153.00 – K1887 + 240.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 5.246 lane-km	₱ 18,578,917.27 /lane-km	₱ 97,465,000.00	CW1- Road Widening/ 4.894 lane-km	₱17,879,012.11 /lane-km	₱ 87,499,885.29
			ROW Acquisition 16,394.9 sq.m.	₱ 607.82 /sq.m.	₱ 9,965,114.71
EAO	–	₱ 3,535,000.00	EAO	–	₱ 3,535,000.00
Total:		₱ 101,000,000.00	Total:		₱ 101,000,000.00

Justification:

- The decrease in physical target/decrease in the unit cost is due to;
 - ✓ The massive earthworks; Item 102(1) Unsuitable Excavation, Item 102(2) Surplus Common Excavation, structure excavation, embankment from roadway excavation, foundation fill, and subgrade preparation which constitutes 16.03% (₱ 14,023,644.28) of the total project cost.
 - ✓ The scope of work also includes removal of existing RCPC headwall, guardrails, guardrail posts, and road signs, and pipe culverts and drain excavation.
- The road design also includes drainage and slope protection works to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings and metal guardrails including concrete post.
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

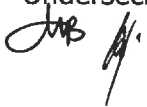

ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services







APPROVED/~~DISAPPROVED~~:


EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII