

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

May 29, 2023

FOR

MEMORANDUM

: EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 26 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
			escription		
UACS No. 310204 Project ID: P0070	Conservation -				······································
OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads Labangan - Pagadian City -Dumalinao By- Pass Road,			OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads Labangan - Pagadian City -Dumalinao By- Pass Road,		
Zamboanga Del Sur			Zamboanga Del Si	ur	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 5.050 Lane km	₱ 19,405,940.6 /Lane km	₱ 98,000,000.00	CW1- Construction of Concrete Road / 3.21 lane km	17,010,709.48	P-54,604,377.43
			CW2- Construction of Concrete Bridge / 294.786 Square meters	P.144,327.15 /Square Meters	₽42,545,622.57
ROW Acquisition / 50,502.80 Square meters	 ₱ 194.048 /Square meters 	₱ 9,800,000.00	ROW Acquisition / 18,000.00 Square Meters	P 500.00 /Square Meters	P 9,000,000.00
EAO	_	₽ 2,200,000.00	EAO	-	/₱ 3,850,000.00
	Total:	P 110,000,000.00	Total: P 11		P 110,000,000.00

Justification:

- The decrease in the unit cost is due to the minimal cost of Earthworks which constitutes 9.60% (₱ 9,325,605.51) of the total project cost.
- The project involves removal of actual structures/obstructions, removal of existing 230 mm thick PCCP, surplus
 common excavation, foundation fill for RCPC bedding and embankment from roadway excavation.
- The road design also includes drainage and slope protection works to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings.
- Also, the decrease in the physical target is due to the inclusion of CW2- "Construction of Concrete Bridge". It is
 necessary to construct the bridge for the smooth passage and continuity of the road section, and to provide
 accessibility for the transportation of heavy equipment and materials during the implementation of ongoing and future
 projects.

The ROW Acquisition decreased due to the decrease of the actual coverage of the project based on the result of the conducted parcellary survey. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

1. 2

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

R PIPO JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/OAL/AVS/AGC/ERP