

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

June 14, 2023

MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 12 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project	Description	T. T	
UACS No. 310 Project ID: PO	204102387000 0705532MN				
OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads			901: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads		
Sominot-Dumingag Road, Zamboanga del Sur			Sominot-Dumingag Road, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.472 Lane-km	P15,857,605.18 /lane-km	₽-39,200,000.00	CW1- Road Widening/ 1.450 Łane-km	P 14,600,584.44 /lane-km	P 21,170,847.44
/			CW2- Construction of Road Slope Protection Structure/ 5,522.66 Square Meters	P 3,185.197 Square Meters	P 17,590,758.90
ROW Acquisition 61,800.00 sq.m.	₽ 158.58/sq.m	₱ 9,800,000.00	ROW Acquisition 18,976.787 sq.m.	P 509:00/sq.m	P 9,488,393.66
EAO	_	P 1,000,000.00	EAO		₱ 1,750,000.00
Total: P 50,000,000.				Total:	/P 50,000,000.00

Justification:

 Change in Civil Work Component 1 (CW1) from "Construction of Concrete Road" to "Road Widening" since the entire road stretch of Sominot- Dumingag Road is already concreted.

 The decrease in unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 2.90% (1,124,032.44) of the total project cost.

 The decrease in the physical target is due to the inclusion of reinforced concrete slope protection structure.

 Inclusion of Civil Work Component 2 (CW2) - Construction of Road Slope Protection Structure since there are portions of the road that is in dire need of slope protection to protect the road embankment from soil collapse.



- The ROW Acquisition coverage lessen due to the decrease in the physical Target of the road project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

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MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED-

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2.3 aap/OAL/AVS/AGC/ERP