

MAY 04 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This has reference to the herein memorandum dated 23 March 2023 of DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII, endorsing the request for the approval of the Modification of Johnny M. Acosta, District Engineer, Tacloban City District Engineering Office, New Bus Terminal, Brgy. Abucay, Tacloban City, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No.: 310103101334000 Project ID: P00705769VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Tertiary Roads			Asset Preservation - Preventive Maintenance - Tertiary Roads		
Leyte-Samar Rd (via Guintigui-an) - K0899 + 555 - K0900 + 005, K0900 + 585 - K0901 + 000, K0901 + 184 - K0901 + 199, K0902 + 358 - K0903 + 056			Leyte-Samar Rd (via Guintigui-an) - K0899 + 555 - K0899 + 992		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay: 5.710 Lane Km	P 5,767,239.930 / Lane Km	P 32,930,940	CW1- Preventive Maintenance of Road: Asphalt Overlay: 1.748 Lane Km	P 18,839,210.526 / Lane Km <i>P 37.6 m/km</i>	P 32,930,940
EAO		P 672,060	EAO		P 672,060
Total:		P 33,603,000			P 33,603,000

Justifications:

1. Due to insufficient fund allocation to cover the total cost of the original physical target, change in station limits is requested to prioritize road section that needs asphalt overlay with correction in order to prevent further pavement deterioration for the safety of the travelling public.
2. Said changes resulted to the decrease in physical target from 5.710 Lane Km to 1.748 Lane Km and consequently increase in unit cost in view of the inclusion concrete re blocking and road safety devices in the scope of works and the effect of the increasing prices of construction materials and equipment rental rates, copy attached is Certificate of Reasonableness of Cost Estimate for your reference and guidance.
3. Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Undersecretary

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

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