

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DPWH CENTRAL OFFICE

Manila

FOR

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MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 28 March 2023 of **DPWH Region VI Director NERIE D. BUENO**, **CESO III**, endorsing the request for Project Modification of **OIC-District Engineer RICHARD EMMANUEL P. RAGRAGIO**, Capiz 2nd District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 310105100 Project ID: P007058					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Capiz-Aklan Rd - K0326 + 522 - K0327 + 402			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Capiz-Aklan Rd - K0326 + 522 - K0327 + 402		
Physical Target	Unit Cost	Allocation (₱'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road: 3.542 lane km	15,773.47 / lane km	55,869.64	CW1- Reconstruction to Concrete Pavement: 1.776 lane km	22,000.08 / lane km	39,072.14
-	-	-	CW2-Construction of Drainage Structure along Road: 2,503.11 lineal meters	6.71 / lineal meter	16,797.50
EAO	-	2,026.36	EAO	-	2,026.36
Total: 57,896.0				Total:	57,896.00
Justification:					

Justification:

Modification is sought due to:

- 1. Change in scope of work since the project involves the reconstruction of deteriorated road sections.
- 2. Change in physical target and component cost of CW1 since the project will only involve the reconstruction of the inner lanes of the road section. Excess allocation of CW1 was reallocated to CW2 Construction of Drainage Structure along Road (Reinforced Box Canal) to address flooding in the area and prevent damage on the newly reconstructed pavement.
- 3. The increase unit cost per lane km of CW1 is also due to the voluminous earthworks, provision of curb & gutter, and metal guardrails for road safety.
- 4. Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, and GIS Map and Certification for Reasonableness of Cost dated March 27, 2023.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

in Ner, region iii, iv A, iv b, v, vi, vii ana v.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

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ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL HE BONOAN

Secretary

2.6 ACC/BCL/AVM/RRB

Department of Public Works and Highways Office of the Secretary

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