

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

March 13, 2023

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

Respectfully submitted is the memorandum dated March 8, 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1**st **District Engineering Office**, for the modification of the project under FY 2023 GAA, to wit:

A	s per GAA/Orig	inal	As Modified		
		Project I	Description		
UACS No.31020	3100649000	1			
Project IDP007	05943MN				
Q01: Ensure Safe and Reliable National Road System Network Development-Road Widening-Tertiary Roads			001: Ensure Safe and Reliable National Road System Network Development- Road Widening - Tertiary Roads		
Jct-Aurora-Monte Alegre-Jct Labangan Rd - K1653 + 466 - K1656 + 000			Jct Aurora-Monte Alegre-Jct Labangan Rd - K1653 + 466 - K1655 + 187		
Type of Work/ Physical Target	Unit Cost (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost (Php)
CW-1 – Road Widening <u>5:096</u> lane-km	₱14,202,315.54 /lane-km	₱72,375,000.00	CW-1 – Road Widening <u>3.442</u> lane-km	P12,689,581.29 /lane-km	₽43,677,538.81
			CW2-Construction of Slope Protection Structure 2,985.5 sq.m.	99,235.443 / sq.m.	₽77,572,416.19
	-		ROW Acquisition 11,530,00 sq.m.	P97.57 /sq.m.	₽1,125,000.00
EAO	-	₱2,625,000.00	EAO		∕₽2,625,000.00
Total		₽75,000,000.00	Total		₽75,000,000.00

Justification:

- Decrease in physical target by 1.655 lane km from 5.096 lane km to 3.442 lane km due to the inclusion of CW2-Construction of Slope Protection Structures to accommodate surface structure runoff and stabilize the slope particularly the embanked section including the miscellaneous structures for traffic safety.
- The decrease in the unit cost of CW1 is due to the inclusion of miscellaneous structures for traffic safety based on the result of actual survey, Detailed Engineering Design (DED) and Approved Program of Work (POW).
- The change in the project limits was made to synchronize with the decrease in physical target.
- Inclusion of right of way acquisition to compensate properties affected by the widening. The derived ROW unit cost is based on the prevailing market values in the locality.
- The derived unit cost is based on the Approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, it is respectfully recommended to the Secretary for his consideration and approval.

ADOR G. CANLAS

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Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED

MANUEL M, BONOAN Secretary

2.3 mksa/OAL/AVS/AGC/ERP

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

March 13, 2023

MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

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By:Time:
Ву: Control No.: 23-04746 IDTS No.: 0460
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As per GAA/Original			As Modified		
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Total		₽75,000,000.00	Total		₽75,000,000.00

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UACS No. 310203100649000 Project ID: P00705943MN

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ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, IL, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED

MANUEL BONOAN Secretary

2.3 mksa/OAL/AVS/AGC/ERP

EUGENIO FIPO, JR. Undersecretary for Regional Operations in CAR Regions I, II, IX, X, XI, XII, and XIII