

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

March 13, 2023

## **MEMORANDUM**

### FOR

1 - y

K

: MANUEL M. BONOAN Secretary

This Department

Respectfully submitted is the Memorandum dated March 8, 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, favorably endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1**<sup>st</sup> **District Engineering Office**, for the modification of the project under FY 2023 GAA, to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310203100738000 Project ID: P00705945MN					
OO1: Ensure Safe and Reliable National Road System Network Development- Road Widening - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System Network Development- Road Widening - Tertian Roads		
Jct Switch-Jct Monte Alegre Rd - K1647 + 000 - K1648 + 000			Jct Switch-Jct Monte Alegre Rd - K1647 + 000 - K1647 + 500		
Type of Work/ Physical Target	<b>Unit Cost</b> (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost(Php)
CW-1 – Road Widening <u>2:004</u> Lane Km	₱10,569,720.56 /lane km	₱21,181,720.00	CW-1 - Road Widening <u>1.00</u> Lane Km	P21,181,720.00 /lane km P42, 2 /	₽21,181,720.00 n/ba
EAO	-	₱432,280.00	EAO		₱432,280.00
Total		₽21,614,000.00	Total		₽21,614,000.00

- Decrease in physical target by 1.004 lane km from 2.004 lane km to 1.00 lane km due to the insufficient budget allocation.
- The change in the project limits was made to synchronize with the decrease in physical target.
- Increase in the unit cost/decrease in physical target due to the inclusion of Earthworks, Drainage and Slope Protection Structures which constitutes 33.56% to address the need of the project. And also, additional cost for the hauling of aggregates since the distance is 20kms from the source.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, it is respectfully recommended to the Secretary for his consideration and approval.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUEL ONOAR Ν. Secretary

2.3 aap/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary 

WIN3E02661

Undersestetary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII March 13, 2023

### MEMORANDUM

# FOR : MANUEL M. BONOAN Secretary This Department

Respectfully submitted is the Memorandum dated March 8, 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, favorably endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1**<sup>st</sup> **District Engineering Office**, for the modification of the project under FY 2023 GAA, to wit:

As per GAA/Original			As Modified		
		Project D	escription		
	203100738000 00705945MN				
OO1: Ensure Safe and Reliable National Road System Network Development- Road Widening - Tertiary Roads			OO1: Ensure Safe and Reliable National Road Syster Network Development- Road Widening - Tertiar Roads		
Jct Switch-Jct Monte Alegre Rd - K1647 + 000 - K1648 + 000			Jct Switch-Jct Monte Alegre Rd - K1647 + 000 - K1647 + 500		
Type of Work/ Physical Target	Unit Cost (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost(Php)
CW-1 – Road Widening <u>2.004</u> Lane Km	₱10,569,720.56 /lane km	₱21,181,720.00	CW-1 – Road Widening <b>1.00</b> Lane Km	<b>P21,181,720.00</b> /lane km	₱21,181,720.00
EAO	-	₱432,280.00	EAO		₱432,280.00
Total		₽21,614,000.00	Total		₽21,614,000.00

#### Justification:

- Decrease in physical target by 1.004 lane km from **2.004 lane km to 1.00 lane km** due to the insufficient budget allocation.
- The change in the project limits was made to synchronize with the decrease in physical target.
- Increase in the unit cost/decrease in physical target due to the inclusion of Earthworks, Drainage and Slope Protection Structures which constitutes 33.56% to address the need of the project. And also, additional cost for the hauling of aggregates since the distance is 20kms from the source.

UACS No. 310203100738000 Project ID: P00705945MN

Based on our evaluation, the submitted request for modification of the said project is in order; hence, it is respectfully recommended to the Secretary for his consideration and approval.

Abor G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

.

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

EUGENIØ D. **FIPO, JR.** Undersecretary for Regional Operations in CAR Begions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL MONDAN

2.3 aap/AVS/AGC/ERP