



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY
ManilaReference
Number:

VIII-176

Project ID:

P00706026VS

MEMORANDUM

FOR :

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
This Department

This refers to the memorandum dated 15 May 2023 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. : 310109101225000 Project ID: P00706026VS ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Leyte-Samar Inter-Provl Rd - K0912 + 420 - K0912 + 603			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Leyte-Samar Inter-Provl Rd - K0908 + 000 - K0909 + 460, K0911 + 140 - K0912 + 040, K0912 + 420 - K0912 + 603		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Road Slope Protection Structure: 8,333.33 Square meters	P 17,370.01/ Square meter	P 144,750,000	CW1-Construction of Road Slope Protection Structure: 6,095.19 Square meters	P 14,511.64/ Square meter	P 88,451,196.80
			CW2-Road Widening: 4.726 Lane Km	P 11,912,569.45/ Lane Km	P 56,298,803.20
EAO		P 5,250,000	EAO	P 23.8 M/K	P 5,250,000
Total:		P 150,000,000	Total:		P 150,000,000

Justifications:

- The change in station limits is necessary to prioritize section that needs the Construction of Road Slope Protection Structure (CW1) to avoid soil collapse and landslide for the safety of the travelling public, resulting to the decrease in physical target from 8,333.33 Square Meters to 6,095.19 Square Meters.
- The inclusion of additional component, CW2 - Road Widening is requested to cater the excess amount of the allotted budget for the project, since there is no more available section that needs road slope protection structure. Further, this road will also serve as an access road leading to the proposed International Port and Second San Juanico Bridge, thus, road widening is a vital component of the project.
- Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ERICA A. AYAPANAAssistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO IUndersecretary for Planning and
Public-Private Partnership Service

APPROVED / DISAPPROVED:

ROBERTO R. BERNARDO, CESO IUndersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 ACC/BCL/EAA/RRB

07-04194