

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

March 14, 2023

MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

Total:

This Department

This refers to the memorandum dated 14 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III** endorsing the request of **District Engineer REY F. JANOLINO, Zamboanga Sibugay 1**st **District Engineering Office,** for the approval of Modification of the hereunder project under FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 31010 Project ID: P003					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads		OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Tertiary Roads			
Jct Imelda-Alicia R	Rd - K1759 + 582	.50 - K1761 + 353		a Rd - K175 8 + + 000 - K176 0 +	291 - K1759 + 097
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 3.333 Lane-km	₱ 11,761,176.12 /Lane-km	₱ 39,200,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 2.368/ lane-km	P16,554,054.05 /Lane-km	₱ 39,200,000.00
EAO	-	₱ 800,000.00	EAO	1 25 m/	₱ 800,000.00

Justification:

• The decrease in physical target/ increase in unit cost is based on the validated approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). The derived unit cost is within the range of allowed/acceptable unit cost of the Department;

Total:

₱ 40,000,000.00

- The additional work item, Removal of Existing Asphalt Pavement, was added to the total cost of the project which reduced the allocated funds intended for the asphalt overlay.
- The changed in the station limits made to prioritize the segments where asphalt overlay is necessary.

₱ 40,000,000.00

 The proposed new station limits, as per actual survey of the present road condition is in poor condition. Please see attached geotagged photos.



UACS No. 310103101341000

Project ID: P00706085MN

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL

MARIA CATALINA E. CABRAL Ph.D., CESO I

Undersecretary for Planning and PPP Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

APPROVED/DISAPPROVED:

MANUELM. BONDAN

2.3 aap/AVS/AGC/ERP

Secretary

Department of Public Works and Highways Office of the Secretary WIN3E02652

March 14, 2023

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This Department

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As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 31010 Project ID: P00		,			
 Asset Preserva Tertiary Roads 	ation - Preventiv	ional Road System re Maintenance -	System – A Maintenance - ⁻ Jct Imelda-Alici	sset Preservatio Fertiary Roads	291 - K1759 +
					. 007
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	- 097 Estimated Cost
	Unit Cost ₱ 11,761,176.12 /Lane-km	Allocation ₱ 39,200,000.00	Type of Work/		
Physical Target CW1- Preventive Maintenance of Road: Asphalt Overlay /	₱ 11,761,176.12		Type of Work/ Physical Target CW1- Preventive Maintenance of Road: Asphalt Overlay /	Unit Cost ₱16,554,054.05	Estimated Cost

Justification:

- The decrease in physical target/ increase in unit cost is based on the validated approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). The derived unit cost is within the range of allowed/acceptable unit cost of the Department;
- The additional work item, Removal of Existing Asphalt Pavement, was added to the total cost of the project which reduced the allocated funds intended for the asphalt overlay.
- The changed in the station limits made to prioritize the segments where asphalt overlay is necessary.
- The proposed new station limits, as per actual survey of the present road condition is in poor condition. Please sea attached geotagged photos.

UACS No. 310103101341000 Project ID: P00706085MN

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Undersecretary for Regional Operations

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RECOMMENDING APPROVAL

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Undersecretary for Planning and PPP Services

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APPROVED/DISAPPROVED:

MANUELMOONOAN

Secretary

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