

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 4, 2023

MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

As per GAA/Original

This Department

This refers to the memorandum dated 3 April 2023 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under FY 2023 GAA, to wit;

As Modified

Project Description							
UACS No. 3101 Project ID: P00							
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Secondary Roads Romandier-Camp Andres-Tanduh Bato Rd - Chainage 5000 - Chainage 6000			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Secondary Roads Romandier-Camp Andres-Tanduh Bato Rd – KM 44+980.00 - KM45+490				
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost		
CW1- Preventive Maintenance of Road: Concrete Reblocking/ 2.00 Lane Km	₱ 5,210,517.50 /Lane Km	₱ 10,421,035.00	CW1- Preventive Maintenance of Road: Concrete Reblocking/ 0.74 Lane Km	P 14,082,479.73 /Lane Km	₱ 10,421,035.00 / Kn .		
EAO	_	₱ 377,965.00	EAO	2019	₱ 377,965.00		
	Total:	10,799,000.00		Total:	10,799,000.00		
Justification:							

The decrease in physical target/increase in unit cost is due to;

√ The earthworks of which Item 102(2) Surplus Common Excavation, removal of damaged paved road, and subgrade preparation contributes 9.11% (₱ 949,113.55) of the total project cost.

✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic. pavement markings which contributed to the increase in cost per kilometer of the road project.

Adjustment of station limits to reflect the correct sections that requires reblocking, since Chainage 5000-6000 which is equivalent to KM31+690 - KM32+690 of the said road section is in good condition (Geotagged Photos Attached), Moreover, there is a need to prioritize for immediate reblocking (Geotagged Photos Attached) of KM44+980-KM45+490 to provide smooth passage along the said road.

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis



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(DUPA).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person

for BARMM Infrastructures

APPROVED/DISAPPROVED:

Department of Public Works and Highways Office of the Secretary

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