

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 9, 2023

MEMORANDUM

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FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	scription		
UACS No. 3101011	00859000				
Project ID: P0070					
OQ1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Primary Roads Pagadian City-Zamboanga City Rd - K1860 + 1004 - K1861 + 388, K1861 + 436 - K1862 + 000, K1863 + 000 - K1864 + 000, K1867 + 469 - K1867 + 618, K1867 + 721 - K1868 + 106, K1869 + 000- K1870 + 100, K1870 + 742 - K1870 + 854			OO1: Ensure Safe and Reliable National Road System – Asset Preservation – Preventive Maintenance – Primary Roads Pagadian City-Zamboanga City Rd – K1861 + 004.00 – K1861 + 388.00, K1861 + 436.00 – K1862 + 000.00, K1863 + 000.00 – K1864 + 000.00, K1867 + 469.00 – K1867 + 618.00, K1867 + 721.00 – K1868 + 106.00, K1869 + 000.00 – K1869 + 810.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 7.524 lane-km	₱ 13,466,905.90 //lane-km	₱ 101,325,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 6.58 lane-km	* 30.6 <i>h</i> * 15,398,936.17 /lane-km	₱ 101,325,000.00
EAO	_	1 3,675,000.00	EAO	-	₱ 3,675,000.00
Total: P.105		~ ~ ~	Total: P.105,000,00		1.00

Justification:

The decrease in physical target/increase in unit cost is due to;

- ✓ The use of Item 310(1)c Bituminous Concrete Surface Course, Hot Laid with a thickness of 50mm 2 layers, which constitutes 96.42% (₱ 97,701,510.81) of the total project cost.
- The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The changed in the station limits was made to synchronize with the decrease in the physical target. The considered road segments are currently in fair condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

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Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

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MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EUGENIO B-PIPO, JR Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 idam/AVS/AGC/ERP



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EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

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As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 310101	100859000				
Project ID: P0070	6093MN				
001: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads		
Pagadian City-Zamboanga City Rd - K1860 + 1004 - K1861 + 388, K1861 + 436 - K1862 + 000, K1863 + 000 - K1864 + 000, K1867 + 469 - K1867 + 618, K1867 + 721 - K1868 + 106, K1869 + 000- K1870 + 100, K1870 + 742 - K1870 + 854			Pagadian City-Zamboanga City Rd - K1861 + 004.00 - K1861 + 388.00, K1861 + 436.00 - K1862 + 000.00, K1863 + 000.00 - K1864 + 000.00, K1867 + 469.00 - K1867 + 618.00, K1867 + 721.00 - K1868 + 106.00, K1869 + 000.00 - K1869 + 810.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 7.524 lane-km	₱ 13,466,905.90 /lane-km	₱ 101,325,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 6.58 lane-km	₽15,398,936.17 /lane-km	₱ 101,325,000.00
EAO	_	₱ 3,675,000.00	EAO	-	₱ 3,675,000.00
Total:		₽ 105,000,000.00	Total: ₱		

Justification:

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UACS No. 310101100859000 Project ID: P00706093MN

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ADOR G. CANLAS

⊂ a

Assistant Secretary for Regional Operations in CAR, Regions I, II, Dex, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services THE AL

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APPROVED/DISAPPROVED:

EUGENIO PIPO, JR. Undersegretation for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/AVS/AGC/ERP