

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY Manila

May 29, 2023

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary
This Department

Respectfully submitted is the Memorandum dated May 26, 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III** favorably endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1st District Engineering Office**, for the modification of the project under FY 2023 GAA, to wit:

As per GAA/Original			As Modified			
		Project I	Description			
UACS No. 310	104100596000					
Project ID: PO	0706239 MN					
OO1: Ensure Safe and Reliable National Road System Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Primary Roads			OO1: Ensure Safe and Reliable National Road System Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Primary Roads			
Lanao-Pagadian-Zamboanga City Rd - K1649 + 097 - K1650 + 254			Lanao-Pagadian-Zamboanga City Rd - K1649+220 K1651+007			
Type of Work/ Physical Target	Unit Cost (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost(Php)	
CW-1 – Reconstruction to Concrete Pavement <u>5.015</u> Lane km	₱9,770,687.936 /lane km	₱49,000,000.00	CW-1 – Reconstruction to Concrete Pavement 3.78 Lane km	P12,962,962.96 /lane km P 25.8	₱49,000,000.00 4 / k	
		£1 000 000 00	EAO	-	1,000,000.00	
EAO	-	₱1,000,000.00	LAU		F 1,000,000.00	

Justification

- The remaining area that requires reconstruction to concrete pavement is 3.78 lane km only.
- Increase in the unit cost/decrease in the physical target due to the inclusion of Miscellaneous structures such as pavement markings and solar pavement study to address the road safety. It comprise 8.03% of the Total Direct Cost.
- The project limits as per GAA is erroneous. The project stationing does not coincide with the physical target. It is corrected with reference to the decrease in the physical target as modified.
- The derived unit cost is based on the Approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



UACS No. 310104100596000 Project ID: P00706239 MN

Based on our evaluation, the submitted request for modification of the said project is in order; hence, it is respectfully recommended to the Secretary for his consideration and approval.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

Secretary M. BONOAN

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary

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OO1: Ensure Safe and Reliable National Road System Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Primary Roads Lanao-Pagadian-Zamboanga City Rd - K1649 + 097 - K1650 + 254			Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Primary Roads Lanao-Pagadian-Zamboanga City Rd - K1649+220		
Unit Cost (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost(Php)	
₱9,770,687.936 /lane km	₱49,000,000.00	CW-1 – Reconstruction to Concrete Pavement 3.78 Lane km	P12,962,962.96 /lane km	₱49,000,000.00	
-	₱1,000,000.00	EAO	-	₱1,000,000.00	
Total		Total		₱50,000,00.00	
	IO4100596000 0706239 MN fe and Reliable Nation — Rehabilitatio Upgrading of Dam -Zamboanga City Unit Cost (Php)	Project I 104100596000 0706239 MN fe and Reliable National Road System on — Rehabilitation/ Upgrading of Damaged Paved Roads -Zamboanga City Rd - K1649 + 097 Unit Cost (Php) Allocation (Php) P9,770,687.936 /lane km	Project Description 104100596000 0706239 MN fe and Reliable National Road System on – Rehabilitation/ Upgrading of Damaged Paved Roads -Zamboanga City Rd - K1649 + 097 Unit Cost (Php) Allocation (Php) P9,770,687.936 /lane km Project Description O01: Ensure Sa Asset Preservati Reconstruction/Primary Roads Lanao-Pagadian K1651+007 Type of Work/Physical Target CW-1 – Reconstruction to Concrete Pavement 3.78 Lane km	Project Description 104100596000 0706239 MN fe and Reliable National Road System on – Rehabilitation/ Upgrading of Damaged Paved Roads -Zamboanga City Rd - K1649 + 097 Unit Cost (Php) P9,770,687.936 /lane km OO1: Ensure Safe and Reliable Nation Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damage Primary Roads Lanao-Pagadian-Zamboanga City Rd K1651+007 Type of Work/ Physical Target CW-1 – Reconstruction to Concrete Pavement 3.78 Lane km P12,962,962.96 /lane km	

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Undersecretary for Planning and Public-Private Partnership Services

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MANUEL BONOAN Secretary

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