

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 13, 2023

## **MEMORANDUM**

**FOR** 

: MANUEL M. BONOAN

Secretary

This Department

As per GAA/Original

Respectfully submitted is the Memorandum dated March 8, 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1<sup>st</sup> District Engineering Office,** for the modification of the project under FY 2023 GAA, to wit:

As Modified

		Project I	Description		
UACS No. 3101	06101000000				
Project ID: PO	0706244MN	The same			
OO1: Ensure Safe and Reliable National Road System Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - Chainage 1115 - Chainage 2110, Chainage 510 - Chainage 1115			OO1: Ensure Safe and Reliable National Road System Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads  Eastern Bobongan-Sominot-Midsalip-Dumingag Rd – Chainage 1115 - Chainage 1690.40, Chainage 510 - Chainage 1115		
Type of Work/ Physical Target	Unit Cost (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost(Php)
CW-1 – Rehabilitation of Paved Road 3.199 Lane km	₱11,120,350.11 /lane km	₱35,574,000.00	CW-1 – Rehabilitation of Paved Road  2.361 Lane km	P15,067,344.35 /lane km # 30 m/	₱35,574,000.00 <b>′n</b> •
EAO	-	₱726,000.00	EAO	, ,	<b>₹7</b> 26,000.00
Total		₱36,300,000.00	Total		₱36,300,000.00

- Increase in the unit cost/decrease in physical target due to the inclusion of Drainage and Slope Protection Structures which constitutes to 13.27% of the Total Direct Cost to address surface structure run-off and stabilize the slope particularly the embanked section, and also including miscellaneous structures for traffic safety.
- The change in the project limits was made to synchronize with the decrease in physical target.
- The derived unit cost is based on the Approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



Project ID: P00706244MN

Based on our evaluation, the submitted request for modification of the said project is in order; hence, it is respectfully recommended to the Secretary for his consideration and approval.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services XIII

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and

APPROVED/DISAPPROVED:

2.3 Idam/OAL/AVS/AGC/ERP

MANUEL M. BONOAN

Secretary

Department of Public Works and Highways Office of the Secretary

WIN3E02664

# **MEMORANDUM**

**FOR** 

: MANUEL M. BONOAN

Secretary

This Department

Respectfully submitted is the Memorandum dated March 8, 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1<sup>st</sup> District Engineering Office,** for the modification of the project under FY 2023 GAA, to wit:

As per GAA/Original	As Modified							
Project Description								
UACS No. 310106101000000 Project ID: P00706244MN								
OO1: Ensure Safe and Reliable Nationa Asset Preservation – Rehabilitation/ Reconstruction/Upgrading of Damaged – Tertiary Roads	OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads Tertiary Roads							
Eastern Bobongan-Sominot-Midsalip-D - Chainage 1115 - Chainage 2110, Ch Chainage 1115	Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - Chainage 1115 - Chainage <b>1690.40</b> , Chainage 510 - Chainage 1115							
Type of Work/ Unit Cost Allo	cation (Php)	Type of Work/ Physical	Unit Cost (Php)	Estimated				

Type of Work/ Physical Target	Unit Cost (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost(Php)
CW-1 – Rehabilitation of Paved Road 3.199 Lane km	₱11,120,350.11 /lane km	₱35,574,000.00	CW-1 – Rehabilitation of Paved Road <b>2.361</b> Lane km	<b>P15,067,344.35</b> /lane km	₱35,574,000.00
EAO	-	₱726,000.00	EAO	-	₱726,000.00
Total		₱36,300,000.00	Total		₱36,300,000.00

### Justification:

- Increase in the unit cost/decrease in physical target due to the inclusion of Drainage and Slope Protection Structures which constitutes to 13.27% of the Total Direct Cost to address surface structure run-off and stabilize the slope particularly the embanked section, and also including miscellaneous structures for traffic safety.
- The change in the project limits was made to synchronize with the decrease in physical target.
- The derived unit cost is based on the Approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

UACS No. 310106101000000 Project ID: P00706244MN

Based on our evaluation, the submitted request for modification of the said project is in order; hence, it is respectfully recommended to the Secretary for his consideration and approval.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

# **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

MB

EUGENIO P. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and

APPROVED/DISAPPROVED:

MANUELMBONOAN

Secretary

2.3 Idam/OAL/AVS/AGC/ERP