



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100491000 Project ID: P00706249MN					
001: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads			001: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads		
Dipolog-Sindangan-Liloy Rd - K1922 + 402 - K1925 + 000, K1926 + 1035 - K1928 + 000, K1926 +337 - K1926 + 1035, K1928 + 000 - K1928 + 797			Dipolog-Sindangan-Liloy Rd - K1922 + 402.00 - K1925 + 000.00, K1927 + 035.00 – K1928 + 000.00, K1926 + 337.00 – K1927 + 035.00 , K1928 + 000.00 – K1928 + 297.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement/ 10.231 Lane Km	₱ 9,620,760.43 /Lane Km	₱ 98,430,000.00	CW1- Reconstruction to Concrete Pavement/ 9.116 Lane Km	₱ 21.4 m / km ₱ 10,797,498.90 /Lane Km	₱ 98,430,000.00
EAO	–	₱ 3,570,000.00	EAO	–	₱ 3,570,000.00
Total:		₱ 102,000,000.00	Total:		₱ 102,000,000.00

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks of which Item 102(2) Surplus Common Excavation, Unsuitable Excavation, Removal of Actual Structures/Obstructions, Pipe Culvert and Drain Excavation, Foundation Fill, and Subgrade Preparation contributes 13.85% (₱ 13,634,214.13) of the total project cost.
 - ✓ The scope of work involves drainage and slope protection works to address surface runoff and to prevent road embankment from scouring.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The considered road segments are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
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