

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

May 31, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

	As per GAA/Origin	nal	As Modified		
		Project De	escription		
UACS No. 3101 Project ID: P00					
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1810 + (-341) - K1811 + 000, K1811 + 1000 - K1812 + 000, K1811 + 408 - K1811 + 1000, K1812 + 000 - K1812 + 179, K1812 + 271 - K1812 + 560, K1815 + 609 - K1815 + 928			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Dipolog-Polanco-Piñan-Jct Oroquieta Rd – K1809 + 641.65 – K1812 + 183.36, K1812 + 275.53 – K1812 + 566.29, K1813+569.00 – K1813+717.00, K0+446.52 – K0+500.00, K1815+000.00 - K1815+933.61, K1820+000.00 – K1820+077.00, K1820+088.00 – K1820+561.00, K1827+000.00 – K1827+234.00, K1827+901.00 – K1827+957.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete	₱ 9,620,459.18	₱ 94,280,500.00	CW1- Reconstruction to Concrete	₱ 9,800,467.77	₱,94,280,500.00

Justification:

Pavement/

9.800 Lane Km

EAO

The decrease in physical target/increase in unit cost is due to;

₱ 3,419,500.00

₱ 97,700,000.00

/Lane Km

Total:

✓ The earthworks includes removal of actual structures/obstructions, and surplus common excavation which contributes 9.95% (₱ 9,381,485.33) of the total project cost.

Pavement/

9.62 Lane Km

EAO

/Lane Km

Total:

₱ 3,419,500.00

₱ 97,700,000.00

- ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic
 pavement markings and Solar LED Streetlight also contributed to the increase in cost per kilometer
 of the road project.
- Change in station limits to cover sections requiring reconstruction and to synchronize with the decrease in the physical target.
- The considered road segments are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Programs of Work (POW) and Detailed Unit Price Analysis (DUPA).

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/OAL/AVS/AGC/ERP



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	As per GAA/Origin	nal	As Modified					
Project Description								
UACS No. 3101 Project ID: P00								
Asset Preservatio Upgrading of Dar	e and Reliable Natio n - Rehabilitation/ F naged Paved Roads	Reconstruction/ - Tertiary Roads	OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads					
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Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost			
CW1- Reconstruction to Concrete Pavement/ 9.800 Lane Km	₱ 9,620,459.18 /Lane Km	₱ 94,280,500.00	CW1- Reconstruction to Concrete Pavement/ 9.62 Lane Km	₱ 9,800,467.77 /Lane Km	₱ 94,280,500.00			
EAO	_	₱ 3,419,500.00	EAO	_	₱ 3,419,500.00			
Total: ₱ 97,700,000.00		Total: ₱ 97,700,000.00						
Justification:								

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks includes removal of actual structures/obstructions, and surplus common excavation which contributes 9.95% (₱ 9,381,485.33) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic
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Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

the

APPROVED/DISAPPROVED:

EUGENIO R. PIPO, JR

Undersecretary for Regional Operations

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