

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

March 9, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 3101041	100492000				
Project ID: P0070	6252MN				
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads			OO1: Ensure Safe and Reliable National Road System – Asse Preservation - Rehabilitation/ Reconstruction/ Upgrading o Damaged Paved Roads-Primary Roads		
Lanao-Pagadian-Zamboanga City Rd - K1758 + 650 - K1759 + 231, K1759 + 261 - K1760 + 075, K1760 + 153 - K1760 + 776, K1764 + 330 - K1764 + 849, K1767 + 000 - K1767 + 176			Lanao-Pagadian-Zamboanga City Rd - K1758 + 650 - K1759 + 231, K1759 + 261 - K1760 + 075, K1760 + 153 - K1760 + 776, K1764 + 330 - K1764 + 849, K1767 + 000 - K1768 + 000 , K1769 + 000.00 - K1770 + 000.00 , K1771 + 576.00 - K1771 + 759.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement 18:532 lane-km	₱ 9,620,679.83 /lane-km	₱ 101,325,000.00	CW1- Reconstruction to Concrete Pavement 9.44 lane-km	P2/.4 m P10,733,580.51 /lane-lm	₱ 101,325,000.00
EAO	_	₱ 3,675,000.00	EAO	_	₱ 3,675,000.00
Total:		P 105,000,000.00		Total: P 105,000,	

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks of which Item 102(2) Surplus Common Excavation, removal of actual structures/obstructions, and subgrade preparation contributes 9.47% (₱ 9,595,300.89) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic
 pavement markings which contributed to the increase in cost per kilometer of the road
 project.
- The considered road segments are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program
 of Works (POW).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED;

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/AVS/AGC/ERP



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Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 31010410	0492000				
Project ID: P007062	252MN				
OO1: Ensure Safe and Reliable National Road System — Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads		
Lanao-Pagadian-Zamboanga City Rd - K1758 + 650 - K1759 + 231, K1759 + 261 - K1760 + 075, K1760 + 153 - K1760 + 776, K1764 + 330 - K1764 + 849, K1767 + 000 - K1767 + 176			Lanao-Pagadian-Zamboanga City Rd - K1758 + 650 - K1759 + 231, K1759 + 261 - K1760 + 075, K1760 + 153 - K1760 + 776, K1764 + 330 - K1764 + 849, K1767 + 000 - K1768 + 000, K1769 + 000.00 - K1770 + 000.00, K1771 + 576.00 - K1771 + 759.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement 10.532 lane-km	₱ 9,620,679.83 /lane-km	₱ 101,325,000.00	CW1- Reconstruction to Concrete Pavement 9.44 Jane-km	P10,733,580.51 /lane-km	₱ 101,325,000.00
EAO	-	₱ 3,675,000.00	EAO	-	₱ 3,675,000.00
Total:		P 105,000,000.00	Total: ₱ 105,0		₱ 105,000,000.00

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks of which Item 102(2) Surplus Common Excavation, removal of actual structures/obstructions, and subgrade preparation contributes 9.47% (₱ 9,595,300.89) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic
 pavement markings which contributed to the increase in cost per kilometer of the road
 project.
- The considered road segments are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program
 of Works (POW).

UACS No. 310104100492000 Project ID: P00706252MN

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAN, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/AVS/AGC/ERP