

### **Republic of the Philippines** DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

March 13, 2023

### **MEMORANDUM**

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII This Department

Respectfully submitted is the Memorandum dated March 8, 2023 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III of DPWH-IX, favorably endorsing the request of District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1st District Engineering Office, for the modification of the project under FY 2023 GAA, to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 3101 Project ID: P0		)			
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
Jct Blancia-Molave-Josefina Rd - K1684 + (-050) - K1684 + 035, K1684 + (-210) - K1684 + (-130), K1686 + 200 - K1686 + 350			Jct Blancia-Molave-Josefina Rd - K1684 + (-050) - <b>K1684 + (-020),</b> K1684 + (-210) - <b>K1684 + (-</b> <b>120), K1686 + 160 - K1686 + 308</b>		
Type of Work/ Physical Target	Unit Cost (Php)	Allocation (Php)	Type of Work/ Physical Target	Unit Cost (Php)	Estimated Cost(Php)
CW-1 – Construction of Road Slope Protection Structure <u>2,270.14</u> Sq.m	₱8,633.83 /sq.m	₱19,600,000.00	CW-1 – Construction of Road Slope Protection Structure <u><b>3,816.62</b></u> Sq.m	<b>₱5,135.434</b> /sq.m	₱19,600,000.00
EAO	_	₱400,000.00	EAO	-	₱400,000.00
Total		₱20,000,000.00	Total		<b>P20,000,000.00</b>

• Increase in physical target/decrease in the unit cost due to the minimal cost for hauling of aggregates since the distance is 18.00kms from the source with sufficient supply of the required quantity. Also due to minimal height of slope protection required.

Change in station limit from K1684 + (-050) - K1684 + 035, K1684 + (-210) - K1684 + (-130), K1686 + 200 - K1686 + 350 to K1684 + (-050) - K1684 + (-020), K1684 + (-210) - K1684 + (-120), K1686 + 160 - K1686 + 308 to consider road sections where the soil slope failure dominantly occur. And also to synchronize with the increase in the physical target.

The derived unit cost is based on the Approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

UACS No. 310107100568000

Based on our evaluation, the submitted request for modification of the said project is in order; hence, it is respectfully recommended to the Undersecretary for his consideration and approval.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL Ph.D., CESO I

Undersecretary for Planning and PPP Services

# APPROVED/DISAPPROVED.

EUGENIO RAPERO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 aap/AVS/AGC/ERP

March 13, 2023

#### MEMORANDUM

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FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII This Department

Respectfully submitted is the Memorandum dated March 8, 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III** of DPWH–IX, favorably endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Sur 1**<sup>st</sup> **District Engineering Office**, for the modification of the project under FY 2023 GAA, to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 3101 Project ID: P0		)			
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
Jct Blancia-Molave-Josefina Rd - K1684 + (-050) - K1684 + 035, K1684 + (-210) - K1684 + (-130), K1686 + 200 - K1686 + 350			Jct Blancia-Molave-Josefina Rd - K1684 + (-050) - <b>K1684 + (-020),</b> K1684 + (-210) - <b>K1684 + (-</b> <b>120), K1686 + 160 - K1686 + 308</b>		
Type of Work/ Physical	Unit Cost	Allocation (Php)	Type of Work/ Physical	Unit Cost	Estimated
	(Php)	Anocation (r np)	Target	(Php)	Cost(Php)
Target CW-1 – Construction of Road Slope Protection Structure 2,270.14 Sq.m	(Php) ₱8,633.83 /sq.m	₱19,600,000.00		(Php) <b>₱5,135.434</b> /sq.m	<b>Cost</b> (Php) ₱19,600,000.00
Target CW-1 – Construction of Road Slope Protection Structure 2,270.14	₽8,633.83		Target CW-1 – Construction of Road Slope Protection Structure <b>3,816.62</b>	₽5,135.434	

Justification:

• Increase in physical target/decrease in the unit cost due to the minimal cost for hauling of aggregates since the distance is 18.00kms from the source with sufficient supply of the required quantity. Also due to minimal height of slope protection required.

Change in station limit from K1684 + (-050) - K1684 + 035, K1684 + (-210) - K1684 + (-130), K1686 + 200 - K1686 + 350 to K1684 + (-050) - K1684 + (-020), K1684 + (-210) - K1684 + (-120), K1686 + 160 - K1686 + 308 to consider road sections where the soil slope failure dominantly occur. And also to synchronize with the increase in the physical target.

• The derived unit cost is based on the Approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

UACS No. 310107100568000 Project ID: P00706394MN

Based on our evaluation, the submitted request for modification of the said project is in order; bence, it is respectfully recommended to the Undersecretary for his consideration and approval.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

# **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL Ph.D., CESO I Undersecretary for Planning and PPP Services

APPROVED/DISAPPROVED:

**EUGENIC R. PIPO, JR.** Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 aap/AVS/AGC/ERP