

:

Republic of the Philippines

OFFICE OF THE SECRETARY

Manila

FOR

MANUEL M. BONOAN Secretary

This Department

This refers to the memorandum dated 10 March 2023 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit;

| As per GAA/Original | | | | As Modified | | |
|---|---|-----------------------------------|---------------|--|--|----------------|
| | | | Project | Description | | |
| UACS No. : 3102 Project ID: P007 | - | | | | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | |
| Network Development - Road Widening - Secondary Roads | | | | Network Development - Road Widening - Secondary Roads | | |
| Arteche - Lapinig - Gamay - Mapanas - Palapag Road | | | | Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0835+554 - K0836+060, K0836+160 - K0836+220, K0836+260 - K0837+750, K0838+000 - K0839+090, K0839+660 - K0839+800, K0839+965 - K0840+052.50 | | |
| Physical Target | | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost |
| CW1- Road Widening: 13.333 Lane Km | ₽ | 14,475,361.88 / Lane Km | ₽ 193,000,000 | CW1- Road Widening: 6.745 Lane Km | ₽ 28,613,787.99/ ₽ Lane Km 57.24 | ₽193,000,000 |
| EAO | | | ₽ 7,000,000 | EAO | , | ₽ 7,000,000 |
| Total: ₽ 200,000,000 Total: | | | | | | ₽ 200,000,000 |

Justifications:

To correct/rectify the original road name from "Arteche-Lapinig-Gamay-Mapanas Road" to "Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd" since the former does not exist nor conform with the RBIA database, however, it has the same alignment with the latter. Further, this project was not included in the FY 2023 NEP but was funded/included when FY 2023 GAA was released. Attached is the Certification of Non-Existence of Road Name in the RBIA Database.

- To specify the exact location of the project by indicating the station limits that needs road widening from two (2) to four (4) lanes to increase road network capacity.
- 3. Based on actual site condition and as reflected on the plan, the project involves road widening including other vital scope of works such as construction of drainage systems (rectangular concrete lined canal and 910 mm diameter pipe culvert), slope protection structure (stone masonry), and road safety features, which then increased the unit cost arriving at P 28,613,787.99 per Lane Km, and consequently decreased the physical target from 13.333 Lane Km to 6.745 Lane Km.
- Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANT V. MOLANO, JR.

Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

APPROVED/DISAPPROVED:



