

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 25, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310	0104100494000				
Project ID: P	00706835MN	/			
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Dipolog-Sindangan-Liloy Rd - K1880 + 375 - K1881 + 375 Type of Work/ Physical Unit Cost Allocation			-001: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Dipolog-Sindangan-Liloy Rd - K1880 + 375 - K1881 + 375, K1881 + 540.00 - K1883 + 000.00 Type of Work/ Physical Unit Cost Estimated Cost		
Target			Target		
CW1- Reconstruction to Concrete Pavement/ 2.068 Lane Km	₱ 23,331,721.47 ✓ Lane Km	₱ 48,250,000.00	CW1- Reconstruction to Concrete Pavement / 4.920 Lane Km	P 9,806,910.57/ Lane Km	₱ 48,250,000.00 M/K
EAO		₱ 1,750,000.00	EAO	/ -	₱ 1,750,000.00
	Total:	₱-50,000,000.00	Total: ₱50,000,000.0		_6

Justification:

- The increase in physical target/decrease in unit cost is due to;
 - ✓ The minimal cost of earthworks of which removal of damaged paved roads, surplus common excavation and subgrade preparation contributes 8.88% (₱ 4,283,667.18) only of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings.
- The considered road segments are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/OAL/AVS/AGC/ERP



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Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement/ 2.068 Lane Km	₱ 23,331,721.47 / Lane Km	₱ 48,250,000.00	CW1- Reconstruction to Concrete Pavement / 4.920 Lane Km	P 9,806,910.57 / Lane Km	₱ 48,250,000.00
EAO	_	₱ 1,750,000.00	EAO	_	₱ 1,750,000.00
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UACS No. 310104100494000 Project ID: P00706835MN

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