



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100496000 Project ID: P00706837MN					
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads		
Pagadian City-Zamboanga City Rd - K1880 + 000 - K1881 + 000, K1883 + 000 - K1883 + 495			Pagadian City-Zamboanga City Rd - K1880 + 000 - K1881 + 000, K1883 + 000 - K1883 + 322		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement / 2.974 Lane-km	₱ 10,949,213.18 /Lane-km	₱ 32,562,960.00	CW1- Reconstruction to Concrete Pavement/ 2.64 Lane-km	₱ 24.6 m/u. ₱ 12,334,454.55 /Lane-km	₱ 32,562,960.00
EAO	–	₱ 1,181,040.00	EAO	–	₱ 1,181,040.00
Total:		₱ 33,744,000.00	Total:		₱ 33,744,000.00

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks of which Item 102(2) Surplus Common Excavation, removal of actual structures/obstructions, and subgrade preparation contributes 10.71% (₱ 3,489,058.41) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The change in the project stationing was made to synchronize with the decrease in the physical target.
- The considered road segments are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO-I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIHO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

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ADOR G. CANLAS

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in CAR, Regions I, II, IX, ~~X~~ XI, XII, and XIII

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Undersecretary for Planning and Public-Private Partnership Services


APPROVED / ~~DISAPPROVED~~  


EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP