



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 25, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101178000 Project ID: P00707601MN 001: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Secondary Roads Liloy-Siocon Rd - K1979 + 149 - K1986 + 821			001: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Secondary Roads Liloy-Siocon Rd - K1980 + 535.69 - K1984 + 575.75		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 15.472 lane-km	₱ 9,277,646.72 /lane-km	₱ 143,543,750.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 8.080 lane-km	₱ 17,765,315.59 /lane-km ₱ 35.4 M/Km	₱ 143,543,750.00
EAO	–	₱ 5,206,250.00	EAO	–	₱ 5,206,250.00
Total:		₱ 148,750,000.00	Total:		₱ 148,750,000.00
Justification:					
<ul style="list-style-type: none">• The decrease in physical target/increase in unit cost is due to;<ul style="list-style-type: none">✓ The use of Item 310(1)c Bituminous Concrete Surface Course, Hot Laid with a thickness of 50mm 2 layers, which constitutes 89.56% (₱ 128,563,732.79) of the total project cost.✓ The scope of work also involves removal of existing PCCP for correction which contributed to the increase in cost per kilometer of the road project.✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings.• The changed in the station limits was made to synchronize with the decrease in the physical target. The considered road segments are currently in fair condition based on the FY 2022 RoCond data.• The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.




ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.3 mksa/OAL/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The use of Item 310(1)c Bituminous Concrete Surface Course, Hot Laid with a thickness of 50mm 2 layers, which constitutes 89.56% (₱ 128,563,732.79) of the total project cost.
 - ✓ The scope of work also involves removal of existing PCCP for correction which contributed to the increase in cost per kilometer of the road project.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings.
- The changed in the station limits was made to synchronize with the decrease in the physical target. The considered road segments are currently in fair condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).

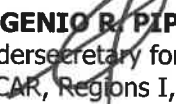
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


ADOR G. CANLAS

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APPROVED/DISAPPROVED:


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