



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 24 2023

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARMM Infrastructures

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100488000 Project ID: P00707603MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rehabilitation/Reconstruction Damaged Paved Roads Jct. Timbangan Romandier Road (STA. 0010 + 000 - STA. 0013 + 000)			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rehabilitation/Reconstruction Damaged Paved Roads Jct. Timbangan Romandier Road (STA.0010 + 000 – STA.10+041.82, STA.10+057.21 - STA. 0013 + 000)		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement / 6.0 Lane Km	₱ 17,691,666.67 /Lane Km	₱ 106,150,000.00	CW1- Reconstruction to Concrete Pavement / 5.917 Lane Km	₱17,939,834.37 /Lane Km ₱ 35.8 M/km.	₱ 106,150,000.00
EAO	–	₱ 3,850,000.00	EAO	–	₱ 3,850,000.00
Total:		₱110,000,000.00	Total:		₱110,000,000.00

Justification:

- Increase in unit cost/decrease in physical target due to;
 - ✓ The Earthworks of 9.75% (₱ 10,350,239.78), since the road project requires Item 101(3)b3; Removal of Structures and Obstructions and Item 102(2); Surplus common Excavation for the Rehabilitation of the road project.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White and Yellow) of which 0.99% (₱ 1,054,854.90) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Talipao in the province of Sulu is limited.
- Change in the station limits to exclude the bridge from the road project requiring reconstruction.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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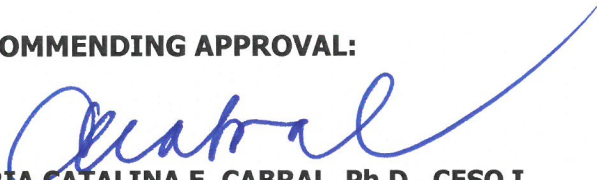
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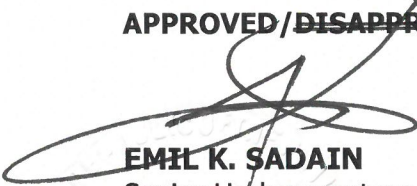
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN
Senior Undersecretary and Focal Person
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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

MC

[Signature]

APPROVED/DISAPPROVED:

EMIL K. SADAIN

Senior Undersecretary and Focal Person
for BARM Infrastructure

05/03/23

[Signature]