

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

April 25, 2023

MEMORANDUM

5

FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

	As per GAA/Origin	nal 🛛	As Modified		
		Project D	escription		
UACS No. 3101	04100495000 /				
Project ID: P00707780MN ØO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Pagadian City-Zamboanga City Rd - K1889 + 075 - K1889 + 275, K1897 + 852 - K1898 + 000, K1901 + 000 - K1901 + 829, K1908 + 398 - K1908 + 884, K1911 + 688 - K1911 + 774, K1911 + 793- K1911 + 843, K1912 + 289 - K1912 + 389, K1913 + 471 - K1913 +					
			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Pagadian City-Zamboanga City Rd – K1889 + 075.00 – K1889 + 275.00, K1898 + 101.70 – K1901 + 319.020 ; K1908 + 169.30 – K1908 + 566.30 , K1910 + 892.00 – K1912 + 435.90 , K1913 + 471.00 – K1913 + 779.00		
				12 1 700100 , KI	15 1 1.00
K1912 + 289 - K 779 Type of Work/ Physical			K1913 + 779.00 Type of Work/ Physical	Unit Cost	Estimated Cost
K1912 + 289 - K 779 Type of Work/	1912 + 389, K1913	+ 471 - K1913 +	K1913 + 779.00 Type of Work/	<i>e</i> .	Estimated Cost
K1912 + 289 - K 779 Type of Work/ Physical Target CW1- Reconstruction to Concrete Pavement/	1912 + 389, K1913 Unit Cost ₽ 10,949,240.91	+ 471 - K1913 + Allocation	K1913 + 779.00 Type of Work/ Physical Target CW1- Reconstruction to Concrete Pavement/	Unit Cost	Estimated Cost

Justification:

- The increase in physical target/decrease in unit cost is due to;
 - ✓ The lesser earthworks of which Item 102(2) Surplus Common Excavation, Removal of Actual Structures/Obstructions, and Subgrade Preparation contributes 12.85% (₱ 6,192,111.02) only of the total project cost.
- The considered road segments are intermittent and currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA)

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

UGENIO R. PIPO, JR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/OAL/AVS/AGC/ERP



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

April 25, 2023

MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 3101	04100495000				
Project ID: P00707780MN					
Asset Preservatio Upgrading of Dar Pagadian City-Za K1889 + 275, K1 000 - K1901 + 8 + 688 - K1911 +	e and Reliable Natio on - Rehabilitation/ F maged Paved Roads mboanga City Rd - 897 + 852 - K1898 29, K1908 + 398 - F 774, K1911 + 793- 1912 + 389, K1913	Reconstruction/ - Primary Roads K1889 + 075 - + 000, K1901 + K1908 + 884, K1911 - K1911 + 843,	OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Pagadian City-Zamboanga City Rd – K1889 + 075.00 – K1889 + 275.00, K1898 + 101.70 – K1901 + 319.020 , K1908 + 169.30 – K1908 + 566.30 , K1910 + 892.00 – K1912 + 435.90 , K1913 + 471.00 – K1913 + 779.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement/ 4.400 lane-km	₱ 10,949,240.91 /lane-km	₱ 48,176,660.00	CW1- Reconstruction to Concrete Pavement/ 4.702 lane-km	₱ 10,245,993.19 /lane-km	₱ 48,176,660.00
EAO	_	₱ 1,747,340.00	EAO	-	₱ 1,747,340.00
Total:			Total: ₱ 49,924,000.0		· · · · · · · · · · · · · · · · · · ·

Justification:

- The increase in physical target/decrease in unit cost is due to;
 - ✓ The lesser earthworks of which Item 102(2) Surplus Common Excavation, Removal of Actual Structures/Obstructions, and Subgrade Preparation contributes 12.85% (₱ 6,192,111.02) only of the total project cost.
- The considered road segments are intermittent and currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA)

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EUGENIOR. PIPO, JR. Undersecretary for Regional Operations of main CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/OAL/AVS/AGC/ERP