

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

March 9, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 3101	04100498000				
Project ID: POO	707782MN				
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Pagadian City-Zamboanga City Rd - K1897 + 463 - K1897 + 852, K1901 + 829 - K1902 + 318, K1905 + 743 - K1906 + 029, K1909 + 477 - K1909 + 937, K1913 + 138 - K1913 + 471			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Pagadian City-Zamboanga City Rd – K1895 + 898.70 – K1896 + 175.60 , K1902 + 605.60 – K1906 + 044.90 , K1909 + 384.20 – K1909 + 947.30 , K1913 + 138.00 – K1913 + 471.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 3.892 lane-km	₱ 10,830,959.66 /lane-km	₱ 42,154,095.00	CW1- Rehabilitation of Paved Road/ 4.162 lane-km	F 20 m / F 10,128,326.53 /lane-km	P 42,154,095.00
	_	₱ 1,528,905.00	EAO	_	₱ 1,528,905.00
EAO		77			

- The increase in physical target/decrease in unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) due to lesser earthworks; Item 102(2) Surplus common excavation and subgrade preparation, and minimal cost of Subbase and Base Course which constitutes 12.99% (₱ 5,474,695.81) and 14,20% (₱ 5,986,528.02) of the total project cost respectively.
- The considered road segments are currently in bad condition based on the FY 2022 RoCond data.



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EAO		₱ 1,528,905.00	EAO	_	₱ 1,528,905.00			
	Total:	₱ 43,683,000.00	Total: ₱ 43,683,000		₱ 43,683,000.00			

Justification:

- The increase in physical target/decrease in unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) due to lesser earthworks; Item 102(2) Surplus common excavation and subgrade preparation, and minimal cost of Subbase and Base Course which constitutes 12.99% (₱ 5,474,695.81) and 14.20% (₱ 5,986,528.02) of the total project cost respectively.
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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EDGENIO R. RIPO, JR.

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP

UACS No. 310104100498000 Project ID: P00707782MN

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ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IXX, XI, XII, and XIII

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EUGENIO R. PIPO, JR.

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