



Programming Division Evaluation Sheet

Name of Project:

Project ID: P00712063LZ

Mabolo-Almeda Bypass Rd (Package 2), Camarines Sur

Appropriation: P200,000,000

Implementing Office: Regional Office V

Date: 03/18/2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount:

C.2 ☒ released thru GAAAO

P200,000,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
51.62 % increase in unit cost
32.50 % decrease in physical target
_____ % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: Addition of CW2 and CW3 components significantly reduced the original targets. The unit cost for CW3 is 38.93% higher than the BOC Unit Cost for Slope Protection, Stone Masonry H=3.00m (Php42,810.45/square meter). Currently, there is no BOC Unit Cost for Construction of Gravel Road (Road Opening).

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALENA BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00712063LZ

Date: _____

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

REMARKS: ☐ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated February 23, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 310204102067000 Project ID: P00712063LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Network Development Program - Construction of By-Pass and Diversion Roads			Network Development Program - Construction of By-Pass and Diversion Roads		
Mabolo-Almeda Bypass Rd (Package 2), Camarines Sur			Mabolo-Almeda Bypass Rd (Package 2), Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road/ 2.88 Lane Km	67,013.89 / Lane Km	193,000.00	CW1 – Construction of Concrete Road/ 1.944 Lane Km	32,424.46 / Lane Km	63,033.15
			CW2 – Construction of Gravel Road/ 0.496 Lane Km	138,926.83 / Lane Km	68,907.71
			CW3 – Construction of Road Slope Protection Structure/ 6860.82 Square meters	8.90 / Square meters	61,059.14
EAO –		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00

Justification:

- Change/decrease in CW1 Physical Target from 2.88 lane km to 1.944 lane km is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 3rd Quarter update of CY 2022, thus the increase also in unit cost. //
- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Addition of CW2 - Component Construction of Gravel Road since the project is a new construction that requires road opening, thus it will entail gravel surfacing with slope protection to stabilize the base and delineate the alignment of the road to be constructed.
- Addition of CW3 - Construction of Road Slope Protection Structure to prevent collapse of road // shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow. It will also improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary