

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Tablas Circumferential Rd - K0043 + 120 - K0043 + 130, K0043 + 250 - K0043 + 265,
K0043 + 320 - K0043 + 335, K0043 + 400 - K0043 + 418

Project ID:

P00713231LZ

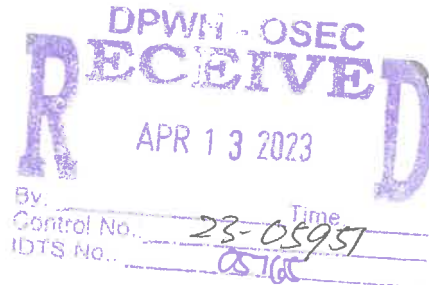
Appropriation:

12,091,000

Date:

March 31, 2023

Implementing Office: Romblon District Engineering Office

A. TYPE OF REQUEST**A.1** ☐ **Change in Implementing Office/Operating Unit due to**A.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bid/Implement**A.2** ☒ **PROJECT MODIFICATION/ADJUSTMENTS**A.2.1 ☐ Typographical Error/sA.2.2 ☐ Change in Location (for non-existent locations only)A.2.3 ☒ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☐ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____
to _____A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (Incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☐ Movement of Funds between Components**B. EVALUATION**B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA Provisions**C. FUND SOURCE FY 2023 GAA, R.A. 11936**C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAO

12,091,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
 _____ 61.38 % increase in unit cost
 _____ 38.03 % decrease in physical target
 _____ % increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: _____

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAAE.1 ☐ Undersecretary for OperationsE.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service**ACTION SLIP**

Project ID: P00713231LZ

Date: _____

FOR: USEC FOR OPERATIONS



RRB



ERP



EKS

REMARKS: ☒ Reviewed by Planning Service☐ Recommended for Approval☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

APR 14 2023
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated February 8, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification of District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310108101534000 Project ID: P00713231LZ OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tablas Circumferential Rd - K0043 + 120 - K0043 + 130 , K0043 + 250 - K0043 + 265 , K0043 + 320 - K0043 + 335 , K0043 + 400 - K0043 + 418			 OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tablas Circumferential Rd - K0043 + 120 - K0043 + 132.56 , K0043 + 250 - K0043 + 284.37 , K0043 + 320 - K0043 + 334 , K0043 + 400 - K0043 + 418		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Road Slope Protection Structure: 659.47 square meters	₱ 17.9677 / Square meters	₱ 11,849.18	CW1- Construction of Road Slope Protection Structure: 408.65 square meters	₱ 28.9959 / Square meters	₱ 11,849.18
EAO	-	₱ 241.82	EAO	-	₱ 241.82
Total:		₱ 12,091	Total:		₱ 12,091

JUSTIFICATION:

Use of Rockfall netting


Decrease in physical target for CW1 – Construction of Road Slope Protection Structure from **659.47 square meters** to **408.65 square meters** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Change in station limits based on the site necessity.
- Provision of Stone Masonry Structures for 1st, 2nd and 4th section and Active Protection (High Tensile Wire) with erosion control mat and Permanent Ground Anchor of 12m length which is needed to prevent from slope collapse and landslide.


Attached are the following supporting documents:

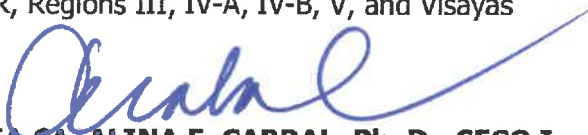
- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.
- Unit Cost on the high side*

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

For further field validation!

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways

Office of the Secretary



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