



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 040

1166

Programming Division Evaluation Sheet

Name of Project:

Lubi-Binoog Rd - K0060 + 022 - K0060 + 054, K0063 + 533 - K0063 + 599

Project ID:

P00713235LZ

Appropriation:

20,030,000

Date:

March 8, 2023

Implementing Office: Romblon District Engineering Office

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

20,030,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
5.96 % increase in unit cost
5.63 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00713235LZ

FOR: USEC FOR OPERATIONS



RRB



ERP



EKS

Date: _____

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated February 8, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification** of **District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310109101328000 Project ID: P00713235LZ OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Lubi-Binoog Rd - K0060 + 022 - K0060 + 054, K0063 + 533 - K0063 + 599			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Lubi-Binoog Rd - K0060 + 020 - K0060 + 060, K0063 + 480 - K0063 + 545.80		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Road Slope Protection Structure: 1,006.66 square meters	₱ 19.4995 / Square meters	₱ 19,629.40	CW1- Construction of Road Slope Protection Structure: 950.01 square meters	₱ 20.6623 / Square meters	₱ 19,629.40
EAO	-	₱ 400.60	EAO	-	₱ 400.60
Total:		₱ 20,030	Total:		₱ 20,030

JUSTIFICATION:

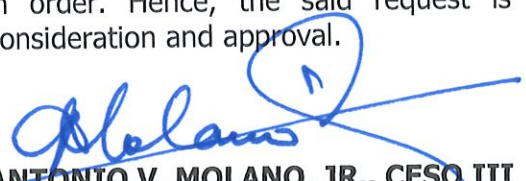
Decrease in physical target for CW1 – Construction of Road Slope Protection Structure from **1,006.66 square meters** to **950.01 square meters** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Change in station limit based on the site necessity.
- Provision of Stone Masonry Structure and Active Protection System using High tensile wire and erosion control mat with permanent ground anchor and Hydroseeding.

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB

Form for Modification Request

A. GENERAL

1. REGION
IV-B

2. DEO
ROMBLON

3. LEGISLATIVE DISTRICT
LONE DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

310109101328000

5. Project Id

P00713235LZ

6. Project Category

OO1: Ensure Safe and Reliable National Road System

7. Sub-Program (P/A/P)

Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads

8. Operating Unit

Romblon District Engineering Office

18. Operating Unit (Change subject to DBM approval)

Romblon District Engineering Office

9. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

CW1

Construction of Road Slope Protection Structure

Click here to enter text.

Choose an item.

Click here to enter text.

Choose an item.

Click here to enter text.

Choose an item.

19. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

CW1

Construction of Road Slope Protection Structure

Click here to enter text.

Choose an item.

Click here to enter text.

Choose an item.

Click here to enter text.

Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Lubi-Binoog Rd - K0060 + 022 - K0060 + 054, K0063 + 533 - K0063 + 599

20. PROJECT DESCRIPTION (of the revised project)

Lubi-Binoog Rd - K0060 + 020 - K0060 + 060, K0063 + 480 - K0063 + 545.80

11. ALLOTMENT (P'000) (as recorded in GAA)

20,030

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

20,030

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID

Target

Target Unit

CW1

1,006.66

Square Meters (m2)

Click here to enter text.

Click here to enter text.

Choose an item.

Click here to enter text.

Click here to enter text.

Choose an item.

Click here to enter text.

Click here to enter text.

Choose an item.

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID

Target

Target Unit

CW1

950.01

Square Meters (m2)

Click here to enter text.

Click here to enter text.

Choose an item.

Click here to enter text.

Click here to enter text.

Choose an item.

Click here to enter text.

Click here to enter text.

Choose an item.

13. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost (P'000)

Target Unit Cost (P'000/Target Unit)

CW1

19,629.40

19.49/Square Meters (m2)

EAO

400.60

Click here to enter text.

Click here to enter text.

Click here to enter text.

Click here to enter text.

24. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost (P'000)

Target Unit Cost (P'000/Target Unit)

CW1

19,629.40

20.66/Square Meters (m2)

EAO

400.60

Click here to enter text.

Click here to enter text.

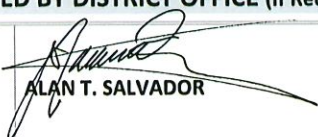
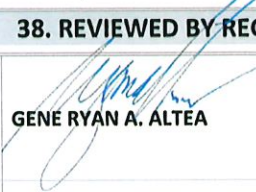
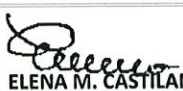
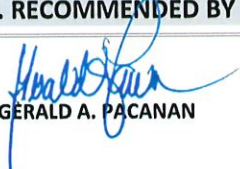
Click here to enter text.

Click here to enter text.

Form for Modification Request

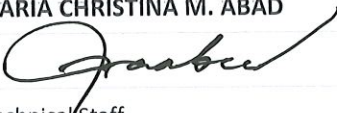

Click here to enter text.		Click here to enter text.		Click here to enter text.		Click here to enter text.		Click here to enter text.		Click here to enter text.	
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) LUBI-BINOOG RD (S00021TL), K0060 + 022 - K0060 + 054, K0063 + 533 - K0063 + 599						25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) LUBI-BINOOG RD (S00021TL), K0060 + 020 - K0060 + 060, K0063 + 480 - K0063 + 545.80					
Start X		Click here to enter text.		End X		Click here to enter text.		Start X		Click here to enter text.	
Start Y		Click here to enter text.		End Y		Click here to enter text.		Start Y		Click here to enter text.	
15. ROAD CLASSIFICATION (if applicable) Tertiary						26. ROAD CLASSIFICATION (if applicable) Tertiary					
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) ROMBLON DISTRICT ENGINEERING OFFICE						27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) ROMBLON DISTRICT ENGINEERING OFFICE					
17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date March 15, 2023						28. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date March 15, 2023					
Planned End Date August 19, 2023						Planned End Date August 19, 2023					
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES						30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES					
D. ATTACHMENTS & JUSTIFICATIONS											
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A											
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) <ul style="list-style-type: none"> ➤ Modification is sought due to; • Decrease in physical target from 1,006.66 square meters to 950.01 square meters since the project involves in Construction of Stone Masonry Structure located at Left side and Provision of Active Protection System using High tensile wire with permanent ground anchor and Hydroseeding which is needed to prevent from slope collapse and landslide. • Change in station limit from K0060 + 022 - K0060 + 054, K0063 + 533 - K0063 + 599 to K0060 + 020 - K0060 + 060, K0063 + 480 - K0063 + 545.80 • Attached is the Certification of Reasonableness of Unit Cost dated January 31, 2023. 											
33. PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES											
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES											
35. PREPARED BY:											
Name:		JENNELYN T. ANDRES				Position:		Engineer II			
Office:		Romblon District Engineering Office				Date:		2/2/2023			

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE		
Name:	 ALAN T. SALVADOR	Name:	 GENE RYAN A. ALTEA	
Position:	Chief of Planning and Design Section	Position:	Chief, Planning and Design Division	
Date:	2/2/2023	Date:		
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE		
Name:	 ELENA M. CASTILAN	Name:	 GERALD A. PACANAN	
Position:	District Engineer	Position:	Regional Director	
Date:	2/2/2023	Date:		
UACS (Unified Account Code Structure as defined in GAA) J10109101328000				
Project Id P00713235LZ				
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY				
Category of Modification (choose one)	<input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPS <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation			
Primary Reason for Request (based on Category of Modification): (choose one)				
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Form for Modification Request




Reviewed by Office of the Undersecretary for Operations

Name:	MARIA CHRISTINA M. ABAD	/	BENIGNA C. LAFORTEZA
Signature			
Position:	Technical Staff		
Date:			

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<div style="display: flex; flex-direction: column; gap: 5px;"> <div><input type="checkbox"/> Category A – Typographical Errors</div> <div><input checked="" type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget</div> <div><input type="checkbox"/> Category C – Change in Location</div> <div><input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval)</div> <div><input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPs</div> <div><input type="checkbox"/> Modification does not comply with DBM Categories</div> <div><input type="checkbox"/> Augmentation</div> </div>
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Reviewed by Planning Service

Name:	AVIGAIL L. MENDIOLA	Name:	PETER PAUL R. CORTEZ
Signature		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division 
Date:		Date:	

Project : Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Lubi-Binoog Rd - K0060 + 020 - K0060 + 060, K0063 + 480 - K0063 + 545.80

OBLIGATION REQUEST AND STATUS <u>Department of Public Works and Highways</u>		No. : 011011012023-03-000357 Date : March 29, 2023 Fund : (01101101) 01101101 - Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies			
Payee	601-033-208-AAB - JJ3 TRADING SUPPLY AND CONSTRUCTION CORPORATION =				
Office	P00713235LZ-CW1 = REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE-TERTIARY ROADS-LUBI-BINOOG				
Address	ROAD K0060 + 020 - K0060 + 054, K0060 + 53 X K0063, BANAWA, PERIZON CITY				
Responsibility Center	Particulars	MFO/PAP/KRA	Object Code	Amount	
18-001-18-00078-PREXC-01.3101 ASSET PRESERVATION PROGRAM	PMS ID NO. (PCMA NO.) P00713235LZ-CW1 = JJ3 TRADING SUPPLIES AND CONSTRUCTION CORPORATION TO OBLIGATE PAYMENT OF CONTRACT UNDER CONTRACT ID NO. 23EH0041 - REHABILITATION/RECONST. OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE - TERTIARY ROADS - LUBI-BINOOG ROAD - K0060 + 020 - K0060, K0063 + 480 - K0063 + 545.80, TABLAS ISLAND, ROMBLON (WITH APPROVED MODIFICATION) FY 2023 GAA 310109101328000.PC RA 11936 REGULAR 2023 CURRENT 01101101 - REGULAR AGENCY FUND - GF CAPITAL OUTLAY	310109101328000.PC	(50604030-01)	19,070,069.94	
	Total			19,070,069.94	
A.	Certified: Charges to appropriation / allotment necessary, lawful and under my direct supervision; and supporting documents valid, proper and legal		B.	Certified: Allotment available and obligated for the purpose/adjustment necessary as indicated above	
Signature :			Signature :		
Printed Name :	BOY ALEXIS E. MIÑANO		Printed Name :	MILDRED M. MALACAD	
Position :	OIC, ASSISTANT DISTRICT ENGINEER		Position :		
	Head, Requesting Office/Authorized Representative			Head, Budget Unit/Authorized Representative	
Date :	Mar 29 2023		Date :	Mar 30 2023	

STATUS: OPEN