Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			***As Modified***		
Project Description					
UACS No. 320101110237000 **Project ID: P00721221MN** OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure at Bogayo River, Kumalarang Br. 1 Section(B00549MN) (Downstream - Rightside) along Pagadian City - Zamboanga City Road(S01453MN), Barangay Bogayo, Kumalarang, Zamboanga del Sur			OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure at Bogayo River, Kumalarang Br. 1 Section(B00549MN) (Downstream - Rightside) along Pagadian City - Zamboanga City Road(S01453MN), Barangay Bogayo, Kumalarang, Zamboanga del Sur		
Type of Work/ Physical Target	**Unit Cost**	**Allocation**	**Type of Work/ Physical Target**	**Unit Cost**	**Estimated Cost**
CW1- Construction of Flood Mitigation Structure/ 766.066 Lineal Meters	₱ 138,565.08 / Lineal Meters	₱ 106,150,000.00	CW1- Construction of Flood Mitigation Structure/ **481.00** Lineal Meters	**₱ 220,686.07/ Lineal Meters**	₱ 106,150,000.00
EAO	–	₱ 3,850,000.00	EAO	–	₱ 3,850,000.00
Total:		**₱110,000,000.00**	**Total:**		**₱110,000,000.00**

Justification:

w/ Cert. of Cost Reasonableness

- The decrease in physical target/increase in unit cost is due to;
  - ✓ The huge volume of Item 508(1) Hand laid Rock Embankment and Item 405(1)a3 Structural Concrete which resulted to increase in the cost of Drainage and Slope Protection works constitutes 53.93% (₱ 57,250,160.64) of the total project cost.
  - ✓ The design also includes the furnishing and driving of structural steel sheet pile of length 6 and 5.6 meters respectively which constitutes 41.89% (₱ 44,465,774.95) of the total project cost.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary
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ADOR G. CANLAS
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APPROVED/~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

03/22/23

2.3 mksa/AVS/AGC/ERP

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