



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101110237000 Project ID: P00721221MN					
OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Flood Control Structure at Bogayo River, Kumalarang Br. 1 Section(B00549MN) (Downstream - Rightside) along Pagadian City - Zamboanga City Road(S01453MN), Barangay Bogayo, Kumalarang, Zamboanga del Sur			Construction of Flood Control Structure at Bogayo River, Kumalarang Br. 1 Section(B00549MN) (Downstream - Rightside) along Pagadian City - Zamboanga City Road(S01453MN), Barangay Bogayo, Kumalarang, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 766.066 Lineal Meters	₱ 138,565.08 / Lineal Meters	₱ 106,150,000.00	CW1- Construction of Flood Mitigation Structure/ 481.00 Lineal Meters	₱ 220,686.07/ Lineal Meters	₱ 106,150,000.00
EAO	–	₱ 3,850,000.00	EAO	–	₱ 3,850,000.00
Total:		₱110,000,000.00	Total:		₱110,000,000.00
Justification:					
<ul style="list-style-type: none">The decrease in physical target/increase in unit cost is due to;<ul style="list-style-type: none">✓ The huge volume of Item 508(1) Hand laid Rock Embankment and Item 405(1)a3 Structural Concrete which resulted to increase in the cost of Drainage and Slope Protection works constitutes 53.93% (₱ 57,250,160.64) of the total project cost.✓ The design also includes the furnishing and driving of structural steel sheet pile of length 6 and 5.6 meters respectively which constitutes 41.89% (₱ 44,465,774.95) of the total project cost.The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



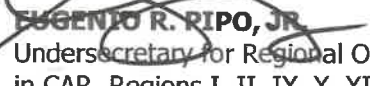
ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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