

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 29 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	Description		
UACS No. 32010 Project ID: P007					
OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			QO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
		od Control Structure ngawan, Zamboanga	Construction of Upper Tungawan Flood Control Structure along Tungawan River (Phase V) Tungawan, Zamboanga Sibugay		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure / 766.066 lineal meters	▶ 138,565.084 /lineal meters	₱ 106,150,000.00	CW1- Construction of Flood Mitigation Structure / 613.0 lineal meters	P 173,164.763 /lineal meters	₱ 106,150,000.00
EAO	_	₱ 3,850,000.00	EAO	_	,₱3,850,000.00
Total: P 110,000,000.00			Total:		₱ 110,000,000.00
 ✓ The Corcent of Corcentof of Corcent of Corcent of Corcent of Corcent of Corcent of	e huge volume of acrete which resu stituting 39.24% e design also incl ength which cons	target/increase in Item 508(1) Hand ulted to increase in († 41,653,240.3) udes the furnishing stitutes 51.79% († based on the approv	unit cost is due laid Rock Embar n the cost of D of the total proj g and driving of 54,970,566.96)	nkment and Item 40 rainage and Slope ect cost. structural steel sh of the total project	Protection works eet pile, 6 meters t cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR & CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 Idam/OAL/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 29 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 32010 Project ID: P002					
	ntenance of Flood Mit	gainst Major Floods - igation Structures and	OO2: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
		od Control Structure Ingawan, Zamboanga		oper Tungawan Flood C Phase V) Tungawan, Za	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure / 766.066 lineal meters	₱ 138,565.084 /lineal meters	₱ 106,150,000.00	CW1- Construction of Flood Mitigation Structure / 613.0 lineal meters	₱ 173,164.763 /lineal meters	₱ 106,150,000.00
EAO	_	₱ 3,850,000.00	EAO	_	₱ 3,850,000.00
	Total:	₽ 110,000,000.00	Total:		₽ 110,000,000.00

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The huge volume of Item 508(1) Hand laid Rock Embankment and Item 405(1)a3 Structural Concrete which resulted to increase in the cost of Drainage and Slope Protection works constituting 39.24% (₱ 41,653,240.3) of the total project cost.
 - ✓ The design also includes the furnishing and driving of structural steel sheet pile, 6 meters in length which constitutes 51.79% (₱ 54,970,566.96) of the total project cost.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

UACS No. 320101109326000 Project ID: P00721229MN Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

APPRÓVED/DISAPPROVED:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services ΜB

EUGENIC R. JIPO, JR. Undersectary for Regional Operations in CAP, Regions I, II, IX, X, XI, XII, and XIII

MANUEL Secretary

2.3 Idam/OAL/AVS/AGC/ERP



4748