

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## **OFFICE OF THE SECRETARY**

Manila

May 16, 2023

### **MEMORANDUM**

**FOR** 

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 12 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 3201 Project ID: PO					
OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Flood Control Structure along Romandier- Camp Andres-Tanduh Bato Road, Luuk, Sulu			Construction of Flood Control Structure along Romandier- Camp Andres-Tanduh Bato Road, Luuk, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 348.210 ln.m	₱ 138,565.808 /ln.m	₱ 48,250,000.00	CW1- Construction of Flood Mitigation Structure / 254.0 In.m	<b>₱ 189,960.63</b> /ln.m	₱ 48,250,000.00
EAO	_	₱ 1,750,000.00	EAO	_	₱ 1,750,000.00
Total: P 50,000,000.00				Total:	₱ 50,000,000.00
Justification:  • Increase	in unit cost/decrea	llue 3 se in physical target of	tuel !	Seet p	le.

- The huge volume of Item 508(1) Handlaid Rock Embankment and Item 405(1)a3 Structural Concrete
   with design thickness of 200mm to protect the river from scouring, resulted to the increase in the cost
   of Drainage and Slope Protection works, which constitutes 43.85% (₱ 21,159,759.89) of the total project
   cost.
- ✓ The design also includes the furnishing and driving of structural steel sheet pile of length 6 meters per pile with a width of 0.40 meters, which constitutes 53.47% (₱ 25,796,968.52) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregates are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.

• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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EAO	_	₱ 1,750,000.00	EAO	_	₱ 1,750,000.00
Total: P 50,000,000.00				Total:	₱ 50,000,000.00

#### Justification:

- Increase in unit cost/decrease in physical target due to;
  - ✓ The huge volume of Item 508(1) Handlaid Rock Embankment and Item 405(1)a3 Structural Concrete
    with design thickness of 200mm to protect the river from scouring, resulted to the increase in the cost
    of Drainage and Slope Protection works, which constitutes 43.85% (₱ 21,159,759.89) of the total project
    cost.
  - ✓ The design also includes the furnishing and driving of structural steel sheet pile of length 6 meters per pile with a width of 0.40 meters, which constitutes 53.47% (₱ 25,796,968.52) of the total project cost.
  - Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregates are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).

UACS No. 320101109332000 Project ID: P00721236MN Page **2** of **2** 

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

EMIL K. SADAIN

Senior Undersecretary and Focal Person

for BARMM Infrastructures

APPROVED/<del>DISAPPROVED</del>:

Secretary

Department of Public Works and Highways
Office of the Secretary

MANUEL M. BONOAN

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UACS No. 320101109332000 Project ID: P00721236MN Page **2** of **2** 

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