

Republic of the Philippine's DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

MEMORANDUM

FOR

EUGENIO R. PIPO, JR. 1 **Undersecretary for Regional Operations** in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 20 April 2023 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 320101109313000 Project ID: P00721522MN					
Construction/ Main and Drainage System	ntenance of Flood M ems	ainst Major Floods – itigation Structures	OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure, Ilaya Bridge,		
	ood Control Structur Istream Section, Da orte			Instream Section, Da	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 364.0 ln.m	₱ 265,109.89 /ln.m	,₱ 96,500,000.00	CW1- Construction of Flood Mitigation Structure/ 361.0 In.m	P 267,313.02 /in.m	₱ 96,500,000.00
EAO	_	₱ 3,500,000.00	EAO	-	₱ 3,500,000.00
Total: #100,000,000.00			, Total:		P100,000,000.00
✓ Th St cc ✓ Th in of	ne huge volume of ructural Concrete sulted to the incre- onstitutes 38.49% ne design also incre- length per pile w the total project	arget/increase in u f Item 508(1) Han with design thickr ease in the cost of (₱ 37,139,151.88) ludes the furnishin ith a width of 0.40 cost. sed on the approve	dlaid Rock Emba hess of 200mm to Drainage and Slo) of the total proj g and driving of meters which co	nkment and Item o protect the river ope Protection wo ject cost. structural steel sho onstitutes 52.02%	from scouring, rks, which eet pile 9 meters (₱ 50,198,503.79)

Analysis (DUPA). See attached copy of a similar project evaluated by the Bureau of Construction (BOC) on May 8, 2023, Project No. 2 (P00721634MN).

UACS No. 320101109313000 Project ID: P00721522MN Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Abor G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED

EUGENIO R. PIRO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/OAL/AVS/AGC/ERP



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MEMORANDUM

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 32010 Project ID: P007					
 OO2: Protect Lives and Properties Against Major Floods – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure, Ilaya Bridge, Abutment B, Downstream Section, Dapitan City, Zamboanga del Norte 			OO2: Protect Lives and Properties Against Major Floods – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure, Ilaya Bridge, Abutment B, Downstream Section, Dapitan City, Zamboanga del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 364.0 In.m	₱ 265,109.89 /In.m	₱ 96,500,000.00	CW1- Construction of Flood Mitigation Structure/ 361.0 In.m	₽ 267,313.02 /ln.m	₱ 96,500,000.00
EAO		₱ 3,500,000.00	EAO	_	₱ 3,500,000.00
Total:		₱100,000,000.00	Total:		P100,000,000.00

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The huge volume of Item 508(1) Handlaid Rock Embankment and Item 405(1)a3 Structural Concrete with design thickness of 200mm to protect the river from scouring, resulted to the increase in the cost of Drainage and Slope Protection works, which constitutes 38.49% (₱ 37,139,151.88) of the total project cost.
 - ✓ The design also includes the furnishing and driving of structural steel sheet pile 9 meters in length per pile with a width of 0.40 meters which constitutes 52.02% (₱ 50,198,503.79) of the total project cost.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- See attached copy of a similar project evaluated by the Bureau of Construction (BOC) on May 8, 2023, Project No. 2 (P00721634MN).

UACS No. 320101109313000 Project ID: P00721522MN Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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