

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila

Programming Division Evaluation Sheet

Name of Pro	oject:	Project ID:	P00726605LZ	
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Construction	o of Pajo River Flood Control, Virac, Catanduanes			
Implementir	on Officer Decised Office V	Appropriation:	₱170,000,000	
	ng Office: <u>Regional Office V</u>	Date:	07/10/2023	
A. A.1	TYPE OF REQUEST			
A.1	Change in Implementing Office/Operating Unit due to A.1.1 Geographical Jurisdiction		1	
			DPN/H-(JOEU
			TECEN	VEN
A.2	PROJECT MODIFICATION/ADJUSTMENTS		Sec. 1	
	A.2.1 Typographical Error/s		AUG 3 1 2	2023
	A.2.2 Change in Location (for <u>non-existent locations</u> only)			AC
	A.2.3 Change in Station Limits		By:	Time:
	A.2.4 Addition/Deletion of Word/s		Control No.: 23 IDTS No.: 144	-15152
	A.2.5 Change in Project Component/s Details			15
	A.2.5.1 Change in Targets	¥		
	A.2.5.2 Change in Scope of Work from			
	to			
	A.2.5.3 Change in Component Amount			
	A.2.5.4 Addition of Component (incl. EXC Component	t)		
	A.2.5.5 Deletion of Component			
	A.2.5.6 Movement of Funds between Components			
В.				
B.1	ALLOWED as per the GAA Provisions			
B.2	NOT ALLOWED as per the GAA Provisions			
с.	EUND SOURCE FY 2023 GAA, R.A. 11936			
C.1	for issuance of SARO	Amount:		
C.2	released thru GAAAO		₱170,000,000	
D.	IMPACT:			
D.1	Condition/s: 4.65 % decrease in unit cost			
	% increase in unit cost			
	% decrease in physical target			
	4.87_% increase in physical target			
D.2	Additional Project Component			
D.3	Certificate of Reasonableness of Cost Estimate	1	3	
D.4 R	emarks:			
				12
E. Ap Allot	proving Authority as per D.O. 13, s. 2023, Guidelines on Modificati ment under the GAA	ion of		1
			\sim \sim \sim	
E.1	Undersecretan for Operations	$\bigcap $	$\mathcal{N}(\mathcal{N})$	1
E.2	Secretary	(≤ 1)	11 Joshan	2
Evaluated E	By:Noted By	CONSTANTE	A. LLANES, JR., CESO III	
	Director IV Planning Service		cretary, Planning Service	·
	!			e di 🚺
Project ID:	P0072660517	Data		
	TARY MANUEL M. BONOAN OR	Date:	(1
			r'	2
REMARKS:	Reviewed by Planning Service			<i>5</i>
8	Recommended for Approval Remarks:			
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		21 AVAK	1	
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	MARIA CATALIN	A E. CABRAL, Ph. or Planning and PPF		
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FOR

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

: ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated June 14, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As	per GAA/Original		al and	As Modified				
Project Description								
UACS No.	32010210544	8000						
Project ID:	P00726605LZ	1						
ORGANIZATIONAL O Properties Against M		ct Lives and	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods					
Flood Management Rehabilitation of Flo Major River Basins a	od Mitigation Facili	ties within	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers					
Construction of Pajo River Flood Control, Virac, / Catanduanes			Construction of Pajo River Flood Control, Virac, Catanduanes					
Physical	Unit Cost	Allocation	Physical	Unit Cost	Allocation			
Target	(₱'000)	(₱'000)	Target	(₱'000)	(₽'000)			
CW1 –	220.305 1	164,050.000	-CW1 -	210.067	164,050.000			
Construction of Flood Mitigation / Structure - 744.65 Lineal	/ Lineal meters		Construction of Flood Mitigation Structure – 780.94 Lineal	/ Lineal meters				
meters /			méters					
EAO —		5,950.000	EAO -		5,950.000			
	Total:	170,000.000		s Total:	170,000.000			
Justification:	Use p	Seel	Sect per	le .				

• Increase in physical target from 744.65 lineal meters to 780.94 lineal meters based on adjusted station limits adopting the estimated quantity computations to maximize allocated funds since the allocated funds is more than enough to cover the original physical target.

Attached are the following supporting documents:

• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.

ERIC A. AYAPANA

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

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MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

217

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB Project ID: P00726605LZ

APPROVED/DISAPPROVED: BONOAN MANUE Secretary

Department of Public Works and Highways Office of the Secretary

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

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FOR

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

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As	per GAA/Original	1	As Modified						
Project Description									
UACS No. 320102105448000									
Project ID:	P00726605LZ								
ORGANIZATIONAL (Properties Against N		ct Lives and	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods						
Flood Management Rehabilitation of Flo Major River Basins a	od Mitigation Facili	ties within	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers						
Construction of Pajo River Flood Control, Virac, Catanduanes			Construction of Pajo River Flood Control, Virac, Catanduanes						
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (₽'000)	Allocation (₱'000)				
CW1 –	220.305	164,050.000	CW1 -	210.067	164,050.000				
Construction of Flood Mitigation Structure – 744.65 Lineal meters	/ Lineal meters		Construction of Flood Mitigation Structure – 780.94 Lineal meters	/ Lineal meters					
EAO -		5,950.000	EAO -		5,950.000				
	Total: 170,000			Total:	170,000.000				
Justification:									

- Justification:
 - Increase in physical target from 744.65 lineal meters to 780.94 lineal meters based on adjusted station limits adopting the estimated quantity computations to maximize allocated funds since the allocated funds is more than enough to cover the original physical target.

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Page 2/2 Construction of Pajo River Flood Control, Virac, Catanduanes, P00726605LZ

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ERIC A. YAPANA Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII ×

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations OT 77 3 in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

> 2.6 BCL/RRB Project ID: P00726605LZ