



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-200 M1678

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00727321LZ

Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte

Appropriation: P100,000,000

Implementing Office: Regional Office V

Date: 05/02/2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased

Amount: P100,000,000

C.2 ☐ released thru GAAAO

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
10.00 % increase in unit cost
9.09 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00727321LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS: ☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks: _____

ACTION SLIP

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

04-02/61

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

This refers to the Memorandum dated April 15, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 320102105441000 Project ID: P00727321LZ ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte			ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure – 611.51 Lineal meters	157.806 / Lineal meters	96,500.00	CW1 – Construction of Flood Mitigation Structure – 555.91 Lineal meters	173.589 / Lineal meters	96,500.00
EAO –		3,500.00	EAO –		3,500.00
Total:		100,000.00	Total:		100,000.00
Justification: Use of structural concrete / steel sheet piles					
<ul style="list-style-type: none">Decrease in physical target from 611.51 lineal meters to 555.91 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost.Provision of Z-Type Grade 50 Steel Sheet Piles in the Bank and Slope Protection Works allocating 49.85% of the total construction cost.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Q

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

subject to further cost verification


MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/EAA/RRB

Project ID: P00727321LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

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As per GAA/Original			As Modified		
Project Description					
UACS No. 320102105441000 Project ID: P00727321LZ					
ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods			ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods		
Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers			Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers		
Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte			Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure	157.806 / Lineal meters	96,500.00	CW1 – Construction of Flood Mitigation Structure	173.589 / Lineal meters	96,500.00
– 611.51 Lineal meters			– 555.91 Lineal meters		
EAO –		3,500.00	EAO –		3,500.00
Total:		100,000.00	Total:		100,000.00
Justification:					
<ul style="list-style-type: none">Decrease in physical target from 611.51 lineal meters to 555.91 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost.Provision of Z-Type Grade 50 Steel Sheet Piles in the Bank and Slope Protection Works allocating 49.85% of the total construction cost.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII


Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services 

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 15, 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project included under the FY 2023 GAA (RA 11936) within CAMARINES NORTE SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2023 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 320102105441000 Project ID: P00727321LZ ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers			ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers		
Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte			Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Flood Mitigation Structure – 611.51 Lineal meters	157.806 / Lineal meters	96,500.00	CW1 – Construction of Flood Mitigation Structure – 555.91 Lineal meters	173.589 / Lineal meters	96,500.00
EAO –		3,500.00	EAO –		3,500.00
Total:		100,000.00	Total:		100,000.00
Justification:					
- Decrease in physical target from 611.51 lineal meters to 555.91 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost.					
- Provision of Z-Type Grade 50 Steel Sheet Piles in the Bank and Slope Protection Works allocating 49.85% of the total construction cost.					



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 15, 2023

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Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

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<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: 320102105441000 Project ID: P00727321LZ ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte			ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Flood Mitigation Structure – 611.51 Lineal meters	157.806 / Lineal meters	96,500.00	CW1 – Construction of Flood Mitigation Structure – 555.91 Lineal meters	173.589 / Lineal meters	96,500.00
EAO –		3,500.00	EAO –		3,500.00
Total:		100,000.00	Total:		100,000.00
Justification: - Decrease in physical target from 611.51 lineal meters to 555.91 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost. - Provision of Z-Type Grade 50 Steel Sheet Piles in the Bank and Slope Protection Works allocating 49.85% of the total construction cost.					

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1/HLB/EMV/ACL/BMF

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
Emv	W		
ACL	KL		

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III

Regional Director


R05.1/HLB/EMV/ACL/BMF

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Norte Sub-District Engineering Office	CAMARINES NORTE SECOND DISTRICT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 320102105441000		
5. Project ID P00727321LZ		
6. Project Category ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods		
7. Sub-Program - P/A/P Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers		
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID	Type of Work	Component ID Type of Work
P00727321LZ-CW1	Construction of Flood Mitigation Structure	P00727321LZ-CW1 Construction of Flood Mitigation Structure
P00727321LZ-EAO	-	P00727321LZ-EAO -
-	-	- -
-	-	- -
-	-	- -
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte		20. PROJECT DESCRIPTION (of the revised project) Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte
11. ALLOTMENT (P '000) (as recorded in GAA) 100,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 100,000
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)
Component ID	Target Target Unit	Component ID Target Target Unit
P00727321LZ-CW1	611.510 Lineal meters	P00727321LZ-CW1 555.910 Lineal meters
P00727321LZ-EAO	- -	P00727321LZ-EAO - -
-	- -	- - -
-	- -	- - -
-	- -	- - -
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00727321LZ-CW1	96,500.000	157.806
P00727321LZ-EAO	3,500.000	-
-	-	-
-	-	-
-	-	-
		Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)
		P00727321LZ-CW1 96,500.000 173.589
		P00727321LZ-EAO 3,500.000 -
		- - -
		- - -
		- - -

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

DAET (CAPITAL) (CAMARINES NORTE)

Start X 122.9118 End X 122.9084

Start Y 14.0941 End Y 14.0903

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

DAET (CAPITAL) (CAMARINES NORTE)

Start X 122.9118 End X 122.9084

Start Y 14.0941 End Y 14.0903

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date Planned End Date

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date Planned End Date

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- Decrease in physical target from 611.51 lineal meters to 555.91 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost.

- Provision of Z-Type Grade 50 Steel Sheet Piles in the Bank and Slope Protection Works allocating 49.85% of the total construction cost.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:		Name:	 BRIGILDO M. FABIA
Position		Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:		Name:	 VIRGILIO C. EDUARTE, CESO III
Position		Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

320102105441000

Project ID

P00727321LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description	<input type="checkbox"/> Overlapping Sections of Work	<input type="checkbox"/> No such barangay	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description
<input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Change in station limits, due to increase or decrease in budget	<input type="checkbox"/> No such City/Municipality		<input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA
	<input checked="" type="checkbox"/> Change in physical target			<input type="checkbox"/> Move funds between Project Components
				<input type="checkbox"/> Add/delete Project Components
				Change of Itemized Project Component:
				<input type="checkbox"/> Various
				<input type="checkbox"/> Description
				<input type="checkbox"/> Location
				<input type="checkbox"/> Amount
				<input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: BENIGNA C. LAFORTEZA

Signature: 

Position

ENGINEER IV

Date:

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☒ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☒ Augmentation

Reviewed by Planning Service

Name: DENZYL JADE C. ARAYA-GALENZOGA

Signature: 

Position

Regional Coordinator

Date:

Name: PETER PAUL R. CORTEZ

Signature: 

Position

Chief, Programming Division

Date: