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FOR EVALUATION OF

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FOR

MANUEL M. BONOAN Secretary

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Secretary This Department

This refers to the memorandum dated 30 March 2023 of **DPWH Region VIII Regional Director EDGAR B. TABACON**, **CESO IV**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriations Act (GAA),

THE SECRE

As per GAA/Original		As Modified			
		Project	Description		
UACS No. : 300217 Project ID: P00731					
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
Sustainable Infrastruc Interjurisdictional Road multiple LGU jurisdictio	ds and/or Bridges (or,	ing Gaps (SIPAG) , roads that travers	-Sustainable Infrastructu seInterjurisdictional Roads multiple LGU jurisdictions	and/or Bridges (or, n	Gaps (SIPAG) oads that travers
Construction of Taclob	ban-Palo Diversion Roa	ad including Drainag	eConstruction of Tacloba	n-Palo Diversion Road	including Drainag
System, Barangay 89, 1	Facloban City		System, Barangay 89, Ta		
System, Barangay 89, 1 Physical Target	Tacloban City Unit Cost	Allocation			
	and the second se		System, Barangay 89, Ta Physical Target CW1-Construction of Concrete Road: 0.42	Cloban City Unit Cost P 139,269,685.7143/	
Physical Target	Unit Cost P 49,109,414.7583/	Allocation	System, Barangay 89, Ta Physical Target CW1-Construction of Concrete Road: 0.42	Coban City Unit Cost P 139,269,685.7143/ Lane Km P 26 Dec 9776/	Estimated Cost
Physical Target	Unit Cost P 49,109,414.7583/	Allocation	System, Barangay 89, Ta Physical Target CW1-Construction of Concrete Road: 0.42 Lane Km CW2-Construction of Drainage Structure along	Unit Cost P 139,269,685.7143/ Lane Km P 361,968.8762/	Estimated Cost P 58,493,268

Justifications:

I. Change in physical target from 1.965 Lane Km (based on AIP) to 0.42 Lane Km, which is the actual length of the project, and to include additional component (CW2 – Construction of Drainage Structure along Road), considering the actual essential items of work necessary for the implementation of the project, in order to minimize or prevent traffic congestion and mitigate flooding in the affected areas.

2. Based on actual site condition and as reflected on the approved plan, the project involves the construction of 0.42 lane km concrete road (CW1) including other road features such as shoulders (w=2m on both sides), concrete curb and gutter, articulated concrete blocks, installation of separation geotextile and composite reinforcement geotextile, shotcrete with reinforcing steel, and other miscellaneous structures, with voluminous earthworks (embankment of selected borrow, H=2m; boulder fill, H=1m; unsuitable excavation); and construction of a 105 lineal meter drainage structure along road (CW2) which involves uPVC sheet pile of type Z (t=10.5mm, L=6m) with pile cap resting on grouted riprap and structural concrete, lined canal (0.82m x 1.00m), and Structured Wall Pipe – High Density Polyethylene Pipe (D=1000 mm), in consideration of the revised cost due to price escalation of construction materials, equipment rental, fuel and oil, based on the updated canvassed prices; which then arrived to the corresponding unit costs of P 139,269,685.7143/Lane Km and P361,968.8762/Lineal Meter for CW1 and CW2, respectively.

Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; CAF; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERICA. AYAPANA

Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

CATALINA E. CABRAL, MARE

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

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