



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

April 25, 2023

**MEMORANDUM**

**FOR :** **EUGENIO R. PIPO, JR.**  
Undersecretary for Regional Operations  
in CAR, Regions I, II, IX, X, XI, XII, and XIII  
This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203102202000 Project ID: P00731848MN					
CSSP: Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)			CSSP: Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)		
Brgy. Lukbuton to Brgy. Panigayan leading to White Beach, Malamawi Island, Isabela City, Basilan			Brgy. Lukbuton to Brgy. Panigayan leading to White Beach, Malamawi Island, Isabela City, Basilan		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 1.444 Lane-km	₱ 19,300,668.28/ lane-km	₱ 27,870,165.00	CW1- Construction of Concrete Road/ 1.46 Lane-km	₱ 19,089,154.11/ lane-km ₱ 38 M/km	₱ 27,870,165.00
EAO	-	₱ 1,010,835.00	EAO	-	₱ 1,010,835.00
Total:		₱ 28,881,000.00	Total:		₱ 28,881,000.00
Justification:					
<ul style="list-style-type: none"><li>The increase in physical target/decrease in the unit cost is due to;<ul style="list-style-type: none"><li>✓ The minimal cost of earthworks which constitutes 5.04% (₱ 1,405,938.59) only of the total project cost.</li><li>✓ The scope of work involves the construction of 6.70 meters PCC Pavement (2 Lanes at 3.35m/lane) at 0.023 meter thick only.</li><li>✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.</li></ul></li><li>The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA)</li></ul>					

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



**ADOR G. CANLAS**

Assistant Secretary for Regional Operations  
in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:**



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and Public-Private Partnership Services

**APPROVED/~~DISAPPROVED~~:**



**EUGENIO R. PIPO, JR.**

Undersecretary for Regional Operations  
in CAR, Regions I, II, IX, X, XI, XII, and XIII



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2.3 aap/OAL/AVS/AGC/ERP