

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## **OFFICE OF THE SECRETARY**

Manila

April 17, 2023

# **MEMORANDUM**

FOR

**EUGENIO R. PIPO, JR.** 

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

This Department

This refers to the memorandum dated 13 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA** endorsing the request of **District Engineer REY F. JANOLINO, Zamboanga Sibugay 1**<sup>st</sup> **District Engineering Office**, for the approval of Modification of the hereunder project covered by CY2023 General Appropriation Act (GAA), to wit;

| As per GAA/Original  |                                  |                    | As Modified  |                          |                |  |  |  |
|--|----------------------------------|--------------------|--|--------------------------|----------------|--|--|--|
| Project Description  |                                  |                    |  |                          |                |  |  |  |
| UACS No. 30020<br>Project ID: P00  |                                  |                    |  |                          |                |  |  |  |
| Convergence and<br>Construction/ Impr<br>Declared Tourism<br>Infrastructure Prog                       | ovement of Access Destinations - | s Roads leading to | Convergence and Special Support Program (CSSP) - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - (Tourism Road Infrastructure Program - TRIP) |                          |                |  |  |  |
| National Road Junction leading to Mali Little Baguio Eco<br>Tourism Park, Imelda, Zamboanga<br>Sibugay |                                  |                    | National Road Junction leading to Mali Little Baguio Eco<br>Tourism Park, Imelda, Zamboanga<br>Sibugay   |                          |                |  |  |  |
| Type of Work/<br>Physical Target   | Unit Cost                        | Allocation         | Type of Work/<br>Physical Target   | Unit Cost                | Estimated Cost |  |  |  |
| CW1 –<br>Construction of<br>Concrete Road<br>0.270 lane km   | ₽36,296,296.30/<br>lane km       | ₱9,800,000.00      | CW1 – Construction of Concrete Road  0.990 lane km   | P9,898,989.90<br>lane km | ₱9/800,000.00  |  |  |  |
| EAO  | -                                | ₱200,000.00        | EAO  | <u> -</u>                | ₱200,000.00    |  |  |  |
| Total P10,000,000.00   |                                  |                    |  | Total                    | ₱10,000,000.00 |  |  |  |

#### Justification:

The modification of this project was requested due to the following:

- Increase in the physical target/decrease in unit cost since the project will pass thru flat terrain.
- Increase in the physical target to maximize the utilization of allotted budget.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

a

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Undersecretary for his consideration and approval.

REY PETER B. GILLE, D.M.

OIC-Assistant Secretary for Technical Services and Information Management Services, and OIC-Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL Ph.D., CESO I Undersecretary for Planning and PPP Services

APPROVED/DISAPPROVED:

Undersectedary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 aap/AVS/AGC/ERP

April 17, 2023

#### **MEMORANDUM**

FOR

**EUGENIO R. PIPO, JR.** 

**Undersecretary for Regional Operations** in CAR, Regions I, II, IX, X, XI, XII and XIII

This Department

This refers to the memorandum dated 13 April 2023 of DPWH Region IX Director CAYAMOMBAO D. DIA endorsing the request of District Engineer REY F. JANOLINO, Zamboanga Sibugay 1st District Engineering Office, for the approval of Modification of the hereunder project covered by CY2023 General Appropriation Act (GAA), to wit;

| the the canalage project as a series of the control |                            |               |  |                                     |                |  |  |  |
|--|----------------------------|---------------|--|-------------------------------------|----------------|--|--|--|
| As per GAA/Original  |                            |               | As Modified  |                                     |                |  |  |  |
| Project Description  |                            |               |  |                                     |                |  |  |  |
| UACS No. 300203101873000<br>Project ID: P00731923MN  |                            |               |  |                                     |                |  |  |  |
| Convergence and Special Support Program (CSSP) - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - (Tourism Road Infrastructure Program - TRIP)  National Road Junction leading to Mali Little Baguio Eco   |                            |               | Convergence and Special Support Program (CSSP) - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - (Tourism Road Infrastructure Program - TRIP)  National Road Junction leading to Mali Little Baguio Eco |                                     |                |  |  |  |
| Tourism Park, Imelda, Zamboanga<br>Sibugay   |                            |               | Tourism Park, Imelda, Zamboanga<br>Sibugay   |                                     |                |  |  |  |
| Type of Work/<br>Physical Target   | Unit Cost                  | Allocation    | Type of Work/<br>Physical Target   | Unit Cost                           | Estimated Cost |  |  |  |
| CW1 –<br>Construction of<br>Concrete Road  | ₽36,296,296.30/<br>lane km | ₱9,800,000.00 | CW1 –<br>Construction of<br>Concrete Road  | <del>P9,898,989.90</del><br>lane km | ₱9,800,000.00  |  |  |  |
| 0.270 lane km  |                            |               | <b>0.990</b> lane km   |                                     |                |  |  |  |
| EAO  | -                          | ₱200,000.00   | EAO  | -                                   | ₱200,000.00    |  |  |  |
| Total ₱10,000,000.00   |                            |               | Total  |                                     | P10,000,000.00 |  |  |  |
| Justification:   |                            |               |  |                                     |                |  |  |  |

The modification of this project was requested due to the following:

- Increase in the physical target/decrease in unit cost since the project will pass thru flat terrain.
- Increase in the physical target to maximize the utilization of allotted budget.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Page 2 of 2

Based on our valuation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Undersecretary for his consideration and approval.

REY PETER B. GILLE, D.M.

OIC-Assistant Secretary for Technical Services and Information Management Services, and OIC-Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XXI, XII and XIII

### **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL Ph.D., CESO I

Undersecretary for Planning and PPP Services

APPROVED/DISAPPROVED:

EUGENIO R/PIPO, JR.
Underserretary for Regional Ope

Undersequetary for Regional Operations Jin CAX, Regions I, II, IX, X, XI, XII and XIII

2.3 aap/AVS/AGC/ERP