



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 15, 2023

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII
This Department

This refers to the memorandum dated 14 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA** endorsing the request of **District Engineer REY F. JANOLINO, Zamboanga Sibugay 1st District Engineering Office**, for the approval of Modification of the hereunder project covered by CY2023 General Appropriation Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|--|----------------------------|----------------|--|--|----------------|
| Project Description | | | | | |
| UACS No. 300203102509000 Project ID : P00731927MN | | | | | |
| Convergence and Special Support Program (CSSP) - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) | | | Convergence and Special Support Program (CSSP) - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) | | |
| NRJ Imelda-Alicia Rd to Lutiman-Guicam-Olutanga Provincial Rd leading to Moalboal Beach, Talusan, Zamboanga Sibugay | | | NRJ Imelda-Alicia Rd to Lutiman-Guicam-Olutanga Provincial Rd leading to Moalboal Beach, Talusan, Zamboanga Sibugay | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1 – Construction of Concrete Road 2.600 lane km | ₱13,720,000.00/ lane km | ₱35,672,000.00 | CW1 – Construction of Concrete Road 2.297 lane km | ₱15,529,821.51/ lane km <i>₱31M/km</i> | ₱35,672,000.00 |
| EAO | - | ₱728,000.00 | EAO | - | ₱728,000.00 |
| Total | | ₱36,400,000.00 | Total | | ₱36,400,000.00 |
| Justification: | | | | | |
| The modification of this project was requested due to the following: | | | | | |
| <ul style="list-style-type: none">Decrease in the physical target/increase in the unit cost due to the substantial sub-base and base course requirement consisting of 20.43% of the total project direct cost.The project includes Drainage Slope Protection Structure accumulating to 13.66% of the project cost that is necessary to eliminate erosion, weathering, and stabilize the unstable area along the road concreting project.The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). | | | | | |

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Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Undersecretary for his consideration and approval.



ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. RIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

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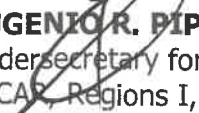

ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services


APPROVED/DISAPPROVED:   


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