



May 16, 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 12 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221102348000 Project ID: P00732176MN Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation of Bangdayan - Kungan Road, Luuk, Sulu			Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation of Bangdayan - Kungan Road, Luuk, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Concrete Road / 1.64 lane km	₱ 12,073,170.73 / lane km	₱ 19,800,000.00	CW1- Rehabilitation of Concrete Road / 1.33 lane km	₱ 14,887,218.04 / lane km	₱ 19,800,000.00
EAO	—	₱ 200,000.00	EAO	₱ 25.6 M/km	₱ 200,000.00
Total:		₱ 20,000,000.00	Total:		₱ 20,000,000.00

Justification:

- Increase in unit cost/decrease in physical target due to;
 - ✓ The Earthworks of 12.75% (₱ 2,525,041.23), since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.
 - ✓ The scope of work also includes Item 104(1)a; Embankment from roadway excavation and Item 102(2); Surplus Common Excavation.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.84% (₱ 166,748.97) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.
- ✓ The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADAIN
Senior Undersecretary and Focal Person
for BARM Infrastructure

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



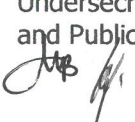
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Undersecretary for Planning
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EMIL K. SABAIN
Senior Undersecretary and Focal Person
for BARMM Infrastructures



APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

