



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 24 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300222100117000 Project ID: P00732407MN Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Barangays Basnunuk, Tubig Dakula and Jakarta, 183 + 000.00 - Sta. 184 + 500.00, Languyan, Tawi-Tawi			Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Barangays Basnunuk, Tubig Dakula and Jakarta, 83 + 000.00 - Sta. 84 + 030.00, Languyan, Tawi-Tawi		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.65 Lane Km	₱ 18,679,245.28 /Lane Km	₱ 49,500,000.00	CW1- Construction of Concrete Road/ 2.060 Lane Km	₱ 46.8 M/k ₱ 23,422,330.10 /Lane Km ₱ 46.8 M/k	₱ 48,250,000.00
EAO	—	₱ 500,000.00	EAO	—	₱ 500,000.00
			EXCESS	—	₱ 1,250,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00

Justification:

- Increase in unit cost/decrease in physical target due to;
 - ✓ The Earthworks of 8.11% (₱ 3,912,435.45), since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.
 - ✓ The scope of work also includes removal of Structures and Obstructions, Foundation Fill, Pipe Culvert and Drain Excavation.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White and Yellow) of which 0.66% (₱ 316,638.65) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Languyan in the province of Tawi-Tawi is limited.
- Change in the station limits to correct the stationing, since KM183+000.00 – KM184+500 does not exist in the island of Languyan, Province of Tawi Tawi.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

*subject to further cal
verification
Cabrera*

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EMIL K. SADAIN
Senior Undersecretary and Focal Person
for BARMM Infrastructures

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
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