

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## **OFFICE OF THE SECRETARY**

Manila

BARMM - 252

₱ 100,000.00

₱ 10,000,000.00

Total:

### **MEMORANDUM**

**FOR** 

**EMIL K. SADAIN** 

Senior Undersecretary and Focal Person

for BARMM Infrastructures

This refers to the memorandum dated 22 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit:

As per GAA/Original			As Modified		
		Project D	escription		
	0222100118000 00732408MN				
Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities  Construction of Road, Sitio Kurungan - Barangay Hall, Barangay Tubig Samin, Maimbung, Sulu			Convergence and Special Support Program (CSSP)  Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities  Construction of Road, Sitio Kurungan - Barangay Hall, Barangay Tubig Samin, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 / lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.69 lane km	P 14,347,826.08 /lane km P 28.6	₱ 9,900,000.00 M/Km.

#### Justification:

**EAO** 

• The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 8.59% (₱ 850,593.44) only of the total project cost.

**EAO** 

• The scope of work also includes Item 102(2); Surplus Common Excavation, 104(1)a1; Embankment from Roadway Excavation, 104(2)a; and 105(1)a; Subgrade Preparation.

₱ 100,000.00

₱ 10,000,000.00

Total:

- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.75% (₱ 74,243.48) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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### **OFFICE OF THE SECRETARY**

Manila

### **MEMORANDUM**

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As per GAA/Original

**FOR** 

**EMIL K. SADAIN** 

Senior Undersecretary and Focal Person for BARMM Infrastructures

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As Modified

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UACS No. 300 Project ID: Po	0222100118000 00732408MN						
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EAO	<u> -</u>	₱ 100,000.00	EAO		₱ 100,000.00		
LATO		Total: ₱ 10,000,000.00			Total: ₱ 10,000,000.00		

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- The scope of work also includes Item 102(2); Surplus Common Excavation, 104(1)a1;
   Embankment from Roadway Excavation, 104(2)a; and 105(1)a; Subgrade Preparation.
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UACS No. 300222100118000 Project ID: P00732408MN

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

**Undersecretary for Planning** 

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMILK. SADAIN

Senior Undersecretary and Focal Person

for BARMM Infrastructures

UACS No. 300222100118000 Project ID: P00732408MN

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APPROVED/DISAPPROVED:

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