

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

BARMM 253

MEMORANDUM

:

As ner GAA/Original

FOR

EMIL K. SADAIN

Senior Undersecretary and Focal Person

for BARMM Infrastructures

This refers to the memorandum dated 22 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

Program (BII the National e (IP) Comm , Sitio Pasil - oung, Sulu	t Program (CSSP) - P) - Access Roads Roads connecting unities - Sitio Tau Luuk,	-Basic Infrast and/or Bridge to Indigenous Construction	es from the Nationa is People (IP) Comm of Road, Sitio Pasil , Maimbung, Sulu	BIP) - Access Roads Il Roads connecting nunities - Sitio Tau Luuk,
ecial Suppor Program (BII the National (IP) Comm , Sitio Pasil - bung, Sulu	P) - Access Roads Roads connecting unities - Sitio Tau Luuk,	-Basic Infrast and/or Bridge to Indigenous Construction Barangay Ipil	ructure Program (Bes from the Nationals People (IP) Common of Road, Sitio Pasil, Maimbung, Sulu	BIP) - Access Roads Il Roads connecting nunities - Sitio Tau Luuk,
Program (BII the National e (IP) Comm , Sitio Pasil - oung, Sulu	P) - Access Roads Roads connecting unities - Sitio Tau Luuk,	-Basic Infrast and/or Bridge to Indigenous Construction Barangay Ipil	ructure Program (Bes from the Nationals People (IP) Common of Road, Sitio Pasil, Maimbung, Sulu	BIP) - Access Roads Il Roads connecting nunities - Sitio Tau Luuk,
	Allogation			Fatimetad Cont
nit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
79,245.28 / ane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.90 lane km	P 11,000,000.00 /lane km	₱ 9,900,000.00 /¼ →
_	₱ 100,000.00	EAO	/ _ /	₱ 100,000.00
Total: ₱ 10,000,000.00		Total:		₱ 10,000,000.00
	ane km	_ ₱ 100,000.00	of P 9,900,000.00 Concrete Road/ 0.90 lane km - ₱ 100,000.00 EAO	79,245.28 / ₱ 9,900,000.00

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 3.26% (₱ 323,054.71) only of the total project cost.
- The scope of work also includes Item 102(2); Surplus Common Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.
- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.90% (₱ 89,510.57) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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This refers to the memorandum dated 22 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified				
Project Description							
UACS No. 300222100119000 Project ID: P00732409MN							
Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Sitio Pasil - Sitio Tau Luuk, Barangay Ipil, Maimbung, Sulu			Convergence and Special Support Program (CSSP) -Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Sitio Pasil - Sitio Tau Luuk, Barangay Ipil, Maimbung, Sulu				
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost		
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 / lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.90 lane km	P 11,000,000.00 /lane km	₱ 9,900,000.00		
EAO	_	₱ 100,000.00	EAO		₱ 100,000.00		

Justification:

• The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 3.26% (₱ 323,054.71) only of the total project cost.

Total:

₱ 10,000,000.00

• The scope of work also includes Item 102(2); Surplus Common Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.

₱ 10,000,000.00

Total:

- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.90% (₱ 89,510.57) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).

UACS No. 300222100119000 Project ID: P00732409MN

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED;

EMILK. SADAIN

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73 for BARMM Infrastructures