

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

MEMORANDUM

:

As per GAA / Original

FOR

EMIL K. SADAIN

Senior Undersecretary and Focal Person

for BARMM Infrastructures

This refers to the memorandum dated 26 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

AS per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300 Project ID: Po	222100120000 00732410MN				
Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Ipil - Patao, Barangay Patao, Maimbung, Sulu			Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Ipil - Patao, Barangay Patao, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.80 lane km	P 12,375,000.00 /lane km P 24. 6	₱ 9,900,000.00 µ/k •
EAO		₱ 100,000.00	EAO	_	₱ 100,000.00
	Total: ₱ 10,000,000.00		Total:		₱ 10,000,000.00
Justification:					

Justification:

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 8.77% (₱ 868,135.77) only of the total project cost.
- The scope of work also includes Item 102(2); Surplus Common Excavation, 104(1)a1; Embankment from Roadway Excavation, 104(2)a; and 105(1)a; Subgrade Preparation.
- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.80% (₱ 79,212.89) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to
 double/triple handling cost. Aggregate subbase and surface course are being taken from
 Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
 The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price
 Analysis (DUPA).



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As Modified

	AS PET GAA/Original				
	Project De	escription			
UACS No. 300222100120000 Project ID: P00732410MN					
Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Ipil - Patao, Barangay Patao, Maimbung, Sulu			Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Construction of Road, Ipil - Patao, Barangay Patao, Maimbung, Sulu		
Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.80 lane km	P 12,375,000.00 /lane km	₱ 9,900,000.00	
	₱ 100,000.00	EAO		₱ 100,000.00	
Total:		Total:		₱ 10,000,000.00	
	and Special Supportucture Program (BIFs from the National People (IP) Common of Road, Ipil - Pataoulu Unit Cost 18,679,245.28 /lane km	D222100120000 D0732410MN and Special Support Program (CSSP)- ucture Program (BIP) - Access Roads s from the National Roads connecting People (IP) Communities of Road, Ipil - Patao, Barangay Patao, ulu Unit Cost Allocation ₱ 18,679,245.28 /lane km ₱ 100,000.00	Convergence Basic Infrastr and/or Bridge to Indigenous of Road, Ipil - Patao, Barangay Patao, alu Unit Cost P 18,679,245.28 /lane km Allocation Convergence Basic Infrastr and/or Bridge to Indigenous Construction Maimbung, S Type of Work/ Physical Target CW1- Construction of Concrete Road/ 0.80 lane km P 100,000.00 EAO	D222100120000 D0732410MN and Special Support Program (CSSP)- ucture Program (BIP) - Access Roads s from the National Roads connecting People (IP) Communities Df Road, Ipil - Patao, Barangay Patao, ulu Unit Cost Allocation P 18,679,245.28 /lane km P 100,000.00 P 100,000.00 Convergence and Special Suppo Basic Infrastructure Program (BI and/or Bridges from the Nationa to Indigenous People (IP) Comm Construction of Road, Ipil - Pata Maimbung, Sulu Type of Work/ Physical Target CW1- Construction of Concrete Road/ 0.80 lane km P 12,375,000.00 /lane km	

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UACS No. 300222100120000 Project ID: P00732410MN

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMILK SADAIN

Senior Undersecretary and Focal Person

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