

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

# **OFFICE OF THE SECRETARY**

Manila

BARMM 254

## **MEMORANDUM**

**FOR** 

**EMIL K. SADAIN** 

As per GAA/Original

Senior Undersecretary and Focal Person

for BARMM Infrastructures

This refers to the memorandum dated 22 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 300 Project ID: Po	0222100121000 00732411MN				
Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities  Construction of Road, Lantong - Lagasan Asibih Access from Parang - Maimbung Road, Barangay Lantong, Maimbung, Sulu			Convergence and Special Support Program (CSSP) -Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities  Construction of Road, Lantong - Lagasan Asibih Access from Parang - Maimbung Road, Barangay Lantong, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 / lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.850 lane km	P 11,647,058.82 /lane km	₱ 9,900,000.00 <b>//k</b> •
EAO	- ·	₱ 100,000.00	EAO	-	₱ 100,000.00
Total: ₱ 10,000,000.00			Total: ₱ 10,000,000.		
Justification:					

#### Justification

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 6.64% (₱ 657,047.75) only of the total project cost.
- The scope of work also includes Item 101(4)a2; Removal of Existing RCPC and Item 101(3)b2; Removal of Actual Structures/Obstruction.
- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.86% (₱ 84,757.8) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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Construction of Road, Lantong - Lagasan Asibih Access from Parang - Maimbung Road, Barangay Lantong, Maimbung, Sulu			Construction of Road, Lantong - Lagasan Asibih Access from Parang - Maimbung Road, Barangay Lantong, Maimbung, Sulu					
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EAO	_	₱ 100,000.00	EAO	-	₱ 100,000.00			
	Total:	₱ 10,000,000.00		₱ 10,000,000.00				
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UACS No. 300222100121000 Project ID: P00732411MN

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K. SADAIN

Senior Undersecretary and Focal Person

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