	Remarks:	Project ID: <u>P00732966LZ</u> FOR SECRETARY MANUEL M. BONOAN OR REMARKS: Reviewed by Planning S	Evaluated By:	E.2 Undersecretary	E. Approving Authority : Allotment under the GA	D.4 Remarks:	D.2 Additional F			D. IMPACT: D.1 Condition/s:		B.2 NOT ALLOV	<	B. EVALUATION	A.2.5.5	A.2.5.3 A.2.5.4	A.2.5.2	A.2.5.1	A.2.4 A		A.2.1 T A.2.2 C	A.2 Y PROJECT		A.1 Change in	A. <u>TYPE OF REQUEST</u>	Implementing Office: Regional Office V	Jct. DM (Tabon-Tabon)-Mariawa-Homapo International Airport, Legazpi City, Albay	Name of Project:			
MARIA CATALINA E. CABRAL. Ph.D. CESO I	Remarks:	Bonoan OR Date: Reviewed by Planning Service	ALEN G/ BOTE Noted By: CONSTANTE A. LLANES, JR., CESO III Setor IV/Planning Service IA Assistant Secretary, Planning Service		E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA		Additional Project Component Certificate of Reasonableness of Cost Estimate	<u> </u>	: ° '	19.74 % decrease in unit cost	e of SARO Released Unreleased Amount: rru GAAAO₱108,000,000	NOT ALLOWED as per the GAA Provisions	ALLOWED as per the GAA Provisions	Movement of Funds between Components	Deletion of Component	Change in Component Amount Addition of Component (incl. EXC Component)	Change in Scope of Work from	Change in Targets	Addition/Deletion of Word/s	Change in Station Limits	Typographical Error/s Change in Location (for non-existent locations only)	PROJECT MODIFICATION/ADJUSTMENTS	Approval of Authority to Bid/Implement	Change in Implementing Office/Operating Unit due to		Appropriation: P108,000,000 Pate: 07/17/2023	on-Maslog-Lamba-Puro Road leading to Bicol	Project ID: p00732966LZ	Programming Division Evaluation Sheet	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila	
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Undersecretary for Planning and PPP Services



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Republic of the Philippines MANILA

MEMORANDUM

FOR . . in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII Undersecretary for Regional Operations **ROBERTO R. BERNARDO, CESO I**

This refers to the Memorandum dated June 30, 2023, of **Regional Director VIRGILIO C.** EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit:

					"Incrisiontion"
108,000.000	Total:		108,000.000	Total:	
3,780.000		EAO -	3,780.000		EAO -
W/m	737. 4 M/Mm	- 2.6888 Lane /			- 3.88 Lane
	/ Lane Km	Construction of		/ Lane Km	Construction of /
50,407.968	18,747.385	CW2 -	46,320.000	11,938.144	CW2 -
		– 660.02 Square meters			– 570 Square meters
	/ Square meters	Construction of Concrete Bridge		/ Square meters	Construction of Concrete Bridge
53,812.032	81,531	CW1 -	57,900.000	101.579 /	CW1 -
Allocation (P'000)	Unit Cost (P'000)	Physical Target	Allocation (P'000)	Unit Cost (ഊ'000)	Physical Target
on-Maslog- national	n)-Mariawa-Homap ding to Bicol Intern Albay	Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog- Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay	pon-Maslog- rnational	Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog- Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay	Jct. DM (Tabon-Tabon)-Ma Lamba-Puro Road leading t Airport, Legazpi City, Albay
oads leading Riles at	ement of Access Rc ⁻ ungo sa Paliparan, (ATUPARAN) -	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -	Roads leading 1, Riles at	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - \checkmark	Construction/ Imp to Airports (Kalsac Daungan Program
m	ecial Support Progra	Convergence and Special Support Program	ram /	Convergence and Special Support Program	Convergence and
			> 000 >	300201100104000 P00732966LZ	UACS No. Project ID:
				tion	Project Description
	As Modified		States and the local	As per GAA/Original	As

Justification:

- Increase in CW1 physical target from 570.00 square meters to 660.02 square meters based on the actual measurement of bridge considering the revised design length. / Decrease in CW2 physical target from 3.88 Lane km to 2.6888 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit
- cost.
- erosion of the road embankment triggered mainly by rainwater flow thus improving stability and Increase in CW2 unit cost is also due to the provision of Class A Grouted Riprap and Stone Masonry in the slope protection works to prevent collapse of road shoulder, settlement of the road surface, and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure. Increase in unit cost is also due to the provision of Solar LED Street Light as roadside element for the safety of the motorists and residents.

Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay, P00732966LZ Page 2/2

Attached are the following supporting documents:
 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Allotment, Program of Works, DUPA, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). approval. Likewise, the said request is hereby recommended for Undersecretary's consideration and

NERIE Assista in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII Nt Secretary for Regional Operations D. BUÈNO, CESO III mm

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

and Public-Private Partnership Services Undersecretary for Planning

APPROVED/QISAPPROVED:

ROBERTO R. BERNARDO, CESO I

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII Undersecretary for Regional Operations

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2.6 BCL/RRB Project ID: P00732966LZ



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Republic of the Philippines MANILA

MEMORANDUM

FOR ... in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII Undersecretary for Regional Operations **ROBERTO R. BERNARDO, CESO I**

EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA) to with This refers to the Memorandum dated June 30, 2023, of Regional Director VIRGILIO 2023 General Appropriations Act (GAA), to wit:

 Increase in C 	Justification:		EAO -	Km	- 3.88 Lane	Concrete Road	Construction of	CW2 -	meters	– 570 Square	Concrete Bridge	Construction of	CW1 -	Physical Target	Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog- Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -	Convergence and Special Support Program	Project ID: P0	UACS No. 30	Project Description	As pe.
CW1 physical targ		Total:					/ Lane Km	11,938.144			meters	/ Square	101.579	Unit Cost (P'000))-Mariawa-Homa ling to Bicol Inter Albay	ment of Access R ungo sa Paliparan ATUPARAN) -	cial Support Progr	P00732966LZ	300201100104000		As per GAA/Original
jet from 570.00		108,000.000	3,780.000					46,320.000					57,900.000	Allocation (P'000)	pon-Maslog- national	toads leading , Riles at	am		000		
Increase in CW1 physical target from 570.00 square meters to 660.02 square meters based on the			EAO -	Km	 – 2.6888 Lane 	Concrete Road	Construction of	CW2 -	meters	- 660.02 Square	Concrete Bridge	Construction of	CW1 -	Physical Target	Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog- Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -	Convergence and Special Support Program				
),02 square meters		Total:					/ Lane Km	18,747.385			meters	/ Square	81.531	Unit Cost (P'000)	n)-Mariawa-Homap ading to Bicol Inter Albay	vement of Access R Tungo sa Paliparan, (ATUPARAN) -	ecial Support Progr				As Modified
; based on the		108,000.000	3,780.000					50,407.968					53,812.032	Allocation (₱'000)	oon-Maslog- national	, Riles at	am				

- actual measurement of bridge considering the revised design length. Decrease in CW2 physical target from 3.88 Lane km to 2.6888 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit
- cost.
- e Increase in CW2 unit cost is also due to the provision of Class A Grouted Riprap and Stone Masonry in the slope protection works to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and Solar LED Street Light as roadside element for the safety of the motorists and residents maintain a safe and resilient road infrastructure. Increase in unit cost is also due to the provision of

Page 2/2 Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay, P00732966LZ

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Attached are the following supporting documents:
 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Allotment, Program of Works, DUPA, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

approval. Likewise, the said request is hereby recommended for Undersecretary's consideration and take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Based on our evaluation, the submitted request for modification of the said project should

Assistant Secretary for Regional Operations NER‡‡ D. BUENO, CESO III in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII hund

Recommending Approval:

and Public-Private Partnership Services Undersecretary for Planning MARIA CATALINA E. CABRAL. Ph.D., CESO I

APPROVED/DISAPPROVED:



in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII Undersecretary for Regional Operations **ROBERTO R. BERNARDO, CESO I**

2.6 BCL/RRB Project ID: P00732966LZ