



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00732966LZ

Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol
International Airport, Legazpi City, Albay

Appropriation: P108,000,000

Implementing Office: Regional Office V

Date: 07/17/2023

A. TYPE OF REQUEST**A.1** ☐ **Change in Implementing Office/Operating Unit due to**A.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bid/Implement**A.2** ☒ **PROJECT MODIFICATION/ADJUSTMENTS**A.2.1 ☐ Typographical Error/sA.2.2 ☐ Change in Location (for non-existent locations only)A.2.3 ☐ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☒ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____

to _____

A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☒ Movement of Funds between Components**B. EVALUATION**B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA Provisions**C. FUND SOURCE FY 2023 GAA, R.A. 11936**C.1 ☐ for issuance of SARO ☐ Released ☐ UnreleasedC.2 ☒ released thru GAAAO

Amount: P108,000,000

D. IMPACT:

D.1 Condition/s: 19.74 % decrease in unit cost

- % increase in unit cost

- % decrease in physical target

15.79 % increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ Certificate of Reasonableness of Cost Estimate

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAAE.1 ☒ Undersecretary for OperationsE.2 ☐ Secretary

Evaluated By:

ALEXG. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00732966LZ

Date: _____

FOR SECRETARY MANUEL M. BONUAN OR _____

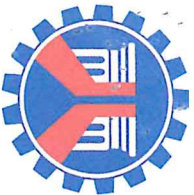
ACTION SLIP

REMARKS: ☒ Reviewed by Planning Service☐ Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated June 30, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300201100104000 / Project ID: P00732966LZ /					
Convergence and Special Support Program / Construction/ Improvement of Access Roads leading to Airports (Kaisada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - /			Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Airports (Kaisada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -		
Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay /			Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Concrete Bridge / Square meters	101,579 /	57,900.000 /	CW1 - Construction of Concrete Bridge / Square meters	81,531 /	53,812.032 /
- 570 Square meters			- 660.02 Square meters		
CW2 - Construction of Concrete Road - 3.88 Lane Km	11,938.144 /	46,320.000 /	CW2 - Construction of Concrete Road - 2.6888 Lane Km	18,747.385 /	50,407.968 /
EA0 -		3,780.000	EA0 -		3,780.000
Total:		108,000.000	Total:		108,000.000
Justification:					
<ul style="list-style-type: none">• Increase in CW1 physical target from 570.00 square meters to 660.02 square meters based on the actual measurement of bridge considering the revised design length. /• Decrease in CW2 physical target from 3.88 Lane km to 2.6888 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost. /• Increase in CW2 unit cost is also due to the provision of Class A Grouted Riprap and Stone Masonry in the slope protection works to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure. Increase in unit cost is also due to the provision of Solar LED Street Light as roadside element for the safety of the motorists and residents.					

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Allotment, Program of Works, DIPA, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Likewise, the said request is hereby recommended for Undersecretary's consideration and approval.



NERI D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions II, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

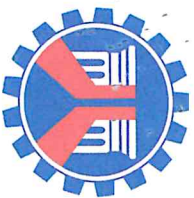


MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions II, IV-A, IV-B, V, VI, VII, and VIII



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated June 30, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300201100104000					
Project ID: P00732966LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -			Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -		
Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay			Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Bridge	101.579 / Square meters	57,900.000	CW1 – Construction of Concrete Bridge	81.531 / Square meters	53,812.032
– 570 Square meters			– 660.02 Square meters		
CW2 – Construction of Concrete Road – 3.88 Lane Km	11,938.144 / Lane Km	46,320.000	CW2 – Construction of Concrete Road – 2.6888 Lane Km	18,747.385 / Lane Km	50,407.968
EAO –		3,780.000	EAO –		3,780.000
Total:		108,000.000	Total:		108,000.000
Justification:					
<ul style="list-style-type: none">• Increase in CW1 physical target from 570.00 square meters to 660.02 square meters based on the actual measurement of bridge considering the revised design length.• Decrease in CW2 physical target from 3.88 Lane km to 2.6888 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.• Increase in CW2 unit cost is also due to the provision of Class A Grouted Riprap and Stone Masonry in the slope protection works to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure. Increase in unit cost is also due to the provision of Solar LED Street Light as roadside element for the safety of the motorists and residents.					

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Allotment, Program of Works, DUPA, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Likewise, the said request is hereby recommended for Undersecretary's consideration and approval.


NERJIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services




APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII


09/24/23

2.6 BCL/RRB

Project ID: P00732966LZ