o 9 2023 MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated 31 March 2023 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project I	Description		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) -		Convergence and Special Support Program (CSSP) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Maydolong - Basey Road, Eastern Samar			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road: 4.206 Lane Km	P 13,307,180.22/ Lane Km	₽ 55,970,000	CW1-Construction of Concrete Road: 1.02 Lane Km	P 40,668,400.89/	2 41 481,768.91
			CW2-Construction of Drainage Structure along Road: 930 Lineal Meters	P 15,578.74/ Lineal Meter	₽ 14,488,231.09
EAO		2 2,030,000	EAO		₽ 2,030,000
Total: 9 58,000,00			Total:		₽ 58,000,000

1. Change in physical target from 4.206 Lane Km (based on AIP) to 1.02 Lane Km for the Construction of Concrete Road (CW1), and to include the Construction of Drainage Structure along Road (CW2) as additional component, to correspond with the actual targets needed in the implementation of the above-mentioned project. Its objective is to provide/enhance accessibility in the transportation of people, goods and services, likewise address the drainage needs within the area.

. Based on actual site condition and as reflected in the approved plan, the project involves the CW1 - Construction of 1.02 lane km Concrete Road (2 lanes @3.35m/lane, t=0.28m, on 0.33m thick aggregate subbase course with shoulder of 1.50m width both sides), including other vital scope of work such as voluminous earthworks (surplus common excavation and surplus rock excavation, soft) necessary to meet the design grade of the project, fence (welded wire), and other miscellaneous structures (road signs, pavement markings, curb and gutter), with slope protection (stone masonry). In addition, the project involves CW2 - Construction of Drainage Structure along Road (pipe culvert 1,220mm dia., class II-RCPC; lined canal, rectangular concrete) with the physical target of 930.00 Lineal Meters. Further, the design of the project considered the revised cost due to price escalation of construction materials, equipment rental, hauling, fuel and oil, based on the updated canvassed prices, which then arrived the corresponding unit costs of P 40,668,400.89/Lane Km and P 15,578.74/Lineal Meter for CW1 and CW2, respectively.

B. Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERICA. AYAPANA

Assistant Secretary for Regional Operations In MCR, Region III, IV-A, IV-B, V, VI, VII and VIII

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAT

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2.6 ACC/BCL/EAA/RRB