

JUN 09 2023
MEMORANDUM

OFFICE OF THE SECRETARY
Manila

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated 31 March 2023 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. : 300215102727000 Project ID: P00733139VS Convergence and Special Support Program (CSSP) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Basey - Maydolong, Eastern Samar			Convergence and Special Support Program (CSSP) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Basey - Maydolong, Eastern Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road: 14.502 Lane Km	₱ 13,308,509.17/ Lane Km	₱ 193,000,000	CW1-Construction of Concrete Road: 2.72 Lane Km	₱ 53,281,973.07/ Lane Km	₱ 144,926,966.75
			CW2-Construction of Drainage Structure along Road: 2,240.00 Lineal Meters	₱ 21,461.18/ Lineal Meter	₱ 48,073,033.25
EAO		₱ 7,000,000	EAO		₱ 7,000,000
Total: ₱ 200,000,000			Total: ₱ 200,000,000		

Justifications:

- Change in physical target from 14.502 Lane Km (based on AIP) to 2.72 Lane Km for the Construction of Concrete Road (CW1), and to include the Construction of Drainage Structure along Road (CW2) as additional component, to correspond with the actual targets needed in the implementation of the above-mentioned project. Its objective is to provide/enhance accessibility in the transportation of people, goods and services, likewise address the drainage needs within the area.
- Based on actual site condition and as reflected in the approved plan, the project involves CW1 - Construction of 2.72 Lane Km Concrete Road (2 lanes @3.35m/lane, t=0.28m, on 0.33m thick aggregate subbase course with shoulder of 1.50m width both sides), including other vital scope of work such as voluminous earthworks (surplus common excavation and surplus rock excavation, hard and soft) necessary to meet the design grade of the project, fence (welded wire), and other miscellaneous structures (road signs, pavement markings, curb and gutter), with slope protection (stone masonry). In addition, the project involves CW2 - Construction of Drainage Structure along Road (reinforced concrete box culvert; pipe culvert 1,220mm dia., class II-RCPC; lined canal, rectangular concrete) with the physical target of 2,240 Lineal Meters. Further, the design of the project considered the revised cost due to price escalation of construction materials, equipment rental, hauling, fuel and oil, based on the updated canvassed prices, which then arrived the corresponding unit costs of P 53,281,973.07/Lane Km and P 21,461.18/Lineal Meters for CW1 and CW2, respectively.
- Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERIC A. AYAPANA

Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

2.6 ACC/BCL/EAA/RRB

Department of Public Works and Highways
Office of the Secretary



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