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FOR

MANUEL M. BONOAN

Secretary This Department

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This refers to the memorandum dated 31 March 2023 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2023 General Appropriations Act (GAA), to wit;

Manila

FICE OF THE SECRETARY

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IGHWAYS

14.502 Lane Km   Km   2.72 Lane Km   Lane Km     Image: Construction of Drainage Structure along Road: 2,240.00   Image Km	A	s per GAA/Original			As Modified	
Project 10: P00733139VS   Convergence and Special Support Program (CSSP)     Convergence and Special Support Program (CSSP)   Convergence and Special Support Program (CSSP)     Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities   Convergence and Special Support Program (CSSP)     Convergence and Road, Basey - Maydolong, Eastern Samar   Convergence and Gaed, Basey - Maydolong, Eastern Samar   Estimated Cost     Physical Target   Unit Cost   Allocation   Physical Target   Unit Cost   Estimated Cost     On-Construction of   P 13,308,509,17/ Lane   P 193,000,000   P 53,281,973.07/   #44,925,966.75     Unit Cost   Main of the 13,308,509,17/ Lane   P 193,000,000   Concrete Road:   #46,073,033.25     Lineal Meters   Maydolong, Eastern Samar   CW2-Construction of Dirainage Structure   P 20,000,000   Total:   P 20,000,000     Struction of   Total:   P 200,000,000   Total:   P 20,000,000   P 20,000,000   P 20,000,000   Total:   P 20,000,000   Total:   P 20,000,000   P 20,000,000   P 20,000,000   P 20,000,000   P 20,000,000   Total:   P 20,000,000   P 20,000,000   P 20,000,000   Total:   P		PLANNA	Project	Description		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Access Roads and/or Bridges from the National Road/s Road/s Access Road (2010) Total: P 200,000,000 Concrete Road: 2,240.00 Total: P 200,000,000 Total: P 200,						
Access Roads and/or Bridges from the National Road/s Lecess Roads and/or Bridges from the National Road/s leading earling to Major/Strategic Public Buildings/Facilities     Construction of Road, Basey - Maydolong, Eastern Samar   O Major/Strategic Public Buildings/Facilities     Physical Target   Unit Cost   Allocation     Physical Target   Unit Cost   Allocation     Physical Target   Unit Cost   Allocation     Physical Target   Unit Cost   Estimated Cost     Oncrete Road:   13.306,509.17/ Lane   P 193,000,000   Construction of   P 33,281,973.07/     4.502 Lane Km   VMI-Constructure   Public Network   P 1,000,000   Total:   P 200,000,000     Total:   P 200,000,000   Constructure   P 7,000,000   Total:   P 200,000,000     Unit Cost   Allocation   NW2-Constructure   P 7,000,000   Total:   P 200,000,000     Unit Cost   Total:   P 200,000,000   Total:   P 200,000,000   Total:   P 200,000,000     Unit Cost   Total:   P 200,000,000   Total:   P 200,000,000   Total:   P 200,000,000     Unit Cost   Total:   P 200,000,000   Total:   P 200,000,000   Total:	Convergence and Sp	ecial Support Program	(CSSP)	Convergence and Specia	al Support Program (	CSSP)
Construction of Road, Basey - Maydolong, Eastern Samar   Construction of Road, Basey - Maydolong, Eastern Samar     Physical Target   Unit Cost   Allocation   Physical Target   Unit Cost   Estimated Cost     MU-Construction of   13,306,509.17/ Lane   P 193,000,000   P 53,281,973.07/   P 144,926,966.75     MU-Construction of   Drainage Structure   P 10,000   P 10,000   P 10,000     EAO   P 7,000,000   EAO   P 7,000,000     Total:   P 200,000,000   Total:   P 200,000,000     stifications:   Construction of the above-methode project.   P 7,000,000     Construction of Drainage Structure along Road (CW2) as additional component, to correspond with the actual larget needs in the implementation of the above-methode project.   P 200,000,000     stifications:   Construction of Drainage Structure along Road (CW2) as additional component, to correspond with the actual larget needs in the implementation of the above-methode plan, the project involves CW1 - Construction of 2.72 Lane Kn Concrete Road (2 lanes B 3.35m/lane, t=0.28m, on 0.33m thick aggregate subbase course with shoulder of 1.50m width bott side), induiding other vital scope of work such as oluminous astructure; load addition, the project considered in the approved plan, the project involves CW1 - Construction of 2.72 Lane Kn Concrete Road (2 lanes B 3.35m/lane, t=0.28m, on 0.33m thick aggregate subbase course with shoulder of 1.50m width bott side), induiding other vital scope of work suc	Access Roads and	d/or Bridges from the	National Road/s	Access Roads and/or Br	idges from the Natio	ng Gaps (SIPAG) - onal Road/s leading
Physical Target     Unit Cost     Allocation     Physical Target     Unit Cost     Estimated Cost       W1-Construction of corcrete Road     13,308,509,17/ Lane     P 193,000,000     CW1-Construction of Corcrete Road     P 53,281,973.07/ Lane Km     P 44,926,966.75       4,502 Lane Km     W1-Construction of Drainage Structure along Road : 2,240.00     P 200,000,000     FA     P 7,000,000       EAO     P 7,000,000     EAO     P 7,000,000     FA     P 200,000,000       Stiffcations:     Change in physical target from 14.502 Lane Km (based on AP) to 2.72 Lane Km for the Construction of Concrete Road (CW1), an to include the Construction of Drainage Structure along Road (CW2) as additional component, to correspond with the actual target needed in the implementation of the above-metioned project. Its objective is to provide/enhance accessibility in the arangorization of people, goods and services, likewise address the drainage needs within the area.     Science (Wald With Dot Science Wald (2) lanes Ø3.35m/Jane, t=0.28m, on 0.33m thick aggregate subase course with shoulder of 1.50m with bot sides), including other vital scope of work such as oluminous active construction of analyse Structure along Road (2) lanes Ø3.35m/Jane, t=0.28m, on 0.33m thick aggregate subase course with shoulder of 1.50m with bot signs, pavement markings, curb and guiter), with slope protection (store masonry). In addition of the project considered th revised cost due to proje escapation of astructure along Road (reinforced concrete box curver pai, Leia and ul, based on the updatec construction of Drainage Structure along Road (reinfor				Construction of Road, B	asey - Maydolong, Ea	astern Samar
arcrete Road:   # 13,309,509,17/ Lane   # 193,000,000   Concrete Road:   # 23,281,930/// B 144,926,966.75     4.502 Lane Km   CW2-Construction of Drainage Structure along Road: 2,240.00   # 21,461.19/   # 41,4926,966.75   # 21,461.19/   # 48,073,033.15   # 21,461.19/   # 21,461.19/   # 48,073,033.15   # 21,461.19/   # 48,073,033.15   # 21,461.19/   # 48,073,033.15   # 21,461.19/   # 48,073,033.15   # 21,461.19/   # 48,073,033.15   # 21,461.19/   # 48,073,033.15   # 21,461.19/   # 48,073,033.1			255			
EAO   P 7,000,000   EAO   P 21,000,000     Ineal Meters   P 2000,000   Total:   P 2000,000     stifications:   Total:   P 200,000,000   Total:   P 200,000,000     stification:   Total:   P 200,000,000   Total:   P 200,000,000 <t< td=""><td>oncrete Road:</td><td>₽ 13,308,509.17/ Lane Km</td><td>₽ 193,000,000</td><td>Concrete Road: 2.72 Lane Km</td><td>Lane Km</td><td># 144,926,966.75</td></t<>	oncrete Road:	₽ 13,308,509.17/ Lane Km	₽ 193,000,000	Concrete Road: 2.72 Lane Km	Lane Km	# 144,926,966.75
EAO   P 7,000,000   EAO   P 7,000,000     Total:   P 200,000,000     Statistical target for Distication of Drainage Structure along Road (CW12) as additional component, to correspond with the actual target on concrete Road (2 lanes @3.5m/lane, t=0.28m, on 0.33m thick aggregate subbase course with shoulder of 1.50m with bot of 2.72 Lane Kn     Concrete Road (2 lanes @3.5m/lane, t=0.28m, on 0.33m thick aggregate subbase course course with shoulder of 1.50m with bot occurses of 0.50m colspan="2">Construction of Drainage Structure along Road (Fieldroce Courceto				Drainage Structure along Road: 2,240.00	21,461.18/	₽ 48,073,033.25
ustifications: Change in physical target from 14.502 Lane Km (based on AIP) to 2.72 Lane Km for the Construction of Concrete Road (CW1), an to include the Construction of Drainage Structure along Road (CW2) as additional component, to correspond with the actual target needed in the implementation of the above-mentioned project. Its objective is to provide/enhance accessibility in the transportation of people, goods and services, likewise address the drainage needs within the area. Based on actual site condition and as reflected in the approved plan, the project involves CW1 - Construction of 2.72 Lane Km Concrete Road (2 lanes @3.35m/lane, t=0.28m, on 0.33m thick aggregate subbase course with shoulder of 1.50m width bott sides), including other vital scope of work such as voluminous earthworks (surplus common excavation and surplus rock excavation hard and soft) necessary to meet the design grade of the project, fence (welded wire), and other miscellaneous structures (road signs, pavement markings, curb and gutter), with slope protection (stone masonry). In addition, the project involves CW2 Construction of Drainage Structure along Road (reinforced concrete box culvert; pipe culvert 1,220mm dia, class II-RCPC; linee canal, rectangular concrete) with the physical target of 2,240 Lineal Meters. Further, the design of the project considered th revised cost due to price esclabition of construction materials, equipment rental, hauling, fuel and oil, based on the update canvassed prices, which then arrived the corresponding unit costs of P 53,281,973.07/Lane Km and P 21,461.18/Lineal Meters for CW1 and CW2, respectively. Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map. ECOMMENDING APPROVA MARIA CATAPANA Sistian Secretary for Regional Operations NCR, Region III, IV-A, IV-B, V, VI,	EAO		₽ 7,000,000	EAO		₽ 7,000,000
Change in physical target from 14.502 Lane Km (based on AIP) to 2.72 Lane Km for the Construction of Concrete Road (CW1), and to include the Construction of Drainage Structure along Road (CW2) as additional component, to correspond with the actual target needed in the implementation of the above-mentioned project. Its objective is to provide/enhance accessibility in the transportatio of people, goods and services, likewise address the drainage needs within the area. Based on actual site condition and as reflected in the approved plan, the project involves CW1 - Construction of 2.72 Lane Km Concrete Road (2 lanes (03.35m/lane, t=0.28m, on 0.33m thick aggregate subbase course with shoulder of 1.50m width bot sides), including other vital scope of work such as voluminous earthworks (surplus common excavation and surplus rock excavation thard and soft) necessary to meet the design grade of the project, fence (welded wire), and other miscellaneous structures (roa signs, pavement markings, curb and gutter), with slope protection (stone masonry). In addition, the project involves CW2 Construction of Drainage Structure along Road (reinforced concrete box culver; pipe In ved 1,220m dia, class II-RCPC; line canal, rectangular concrete) with the physical target of 2,240 Lineal Meters. Further, the design of the project considered th revised cost due to price escalation of construction materials, equipment rental, hauling, fuel and oil, based on the updates canvased prices, which then arrived the corresponding unit costs of P 53,281,973.07/Lane Km and P 21,461.18/Lineal Meters for CW1 and CW2, respectively. Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map.		Total:	₽ 200,000,000		Total:	₽ 200,000,000
Commended for the Secretary's consideration and approval. RIF A AYAPANA ISIStant Secretary for Regional Operations NCR, Hegion III, IV-A, IV-B, V, VI, VII and VIII ECOMMENDING APPROVAD Multith COMMENDING APPROVAD Multith ARIA CATALINA E. CABRAL, Ph.D., CESO I Indersecretary for Planning and Iblic-Private Partnership Service MULTIC CESO I	sides), including oth hard and soft) necesigns, pavement ma Construction of Drai canal, rectangular c revised cost due to	er vital scope of work su ssary to meet the desig arkings, curb and gutte nage Structure along R oncrete) with the physi price escalation of co	ch as voluminous e n grade of the pro- er), with slope pro- oad (reinforced co ical target of 2,240 instruction material	arthworks (surplus comma ject, fence (welded wire), tection (stone masonry). ncrete box culvert; pipe co 0 Lineal Meters. Further, s, equipment rental, hau	and other miscellane In addition, the pro sulvert 1,220mm dia., the design of the pri ling, fuel and oil, bas	plus rock excavation ous structures (roa ject involves CW2 class II-RCPC; line oject considered th sed on the update
the regional operations	sides), including oth hard and soft) necessigns, pavement ma Construction of Drai canal, rectangular conversed cost due to canvassed prices, wi CW1 and CW2, resp. Attached are the foll Availability of Funds Location Map.	er vital scope of work su ssary to meet the desig arkings, curb and gutte nage Structure along R oncrete) with the physi price escalation of con hich then arrived the co ectively. owing supporting docur ; Approved Program of	ch as voluminous e n grade of the pro- er), with slope pro- oad (reinforced co ical target of 2,240 nstruction material rresponding unit co ments: Form for Ev. Works; Plan; Geot	arthworks (surplus comma ject, fence (welded wire), otection (stone masonry), ncrete box culvert; pipe co 0 Lineal Meters. Further, s, equipment rental, hau osts of P 53,281,973.07/Li aluation of Modification Re ragged Photos; Certificate	on excavation and surn and other miscellane In addition, the pro sulvert 1,220mm dia., the design of the pri- ling, fuel and oil, bas ane Km and P 21,461. equest (2023, V1.0); E of Reasonableness of	plus rock excavation ous structures (road ject involves CW2 class II-RCPC; lined oject considered the sed on the updated .18/Lineal Meters fo 3P 202; Certificate o f Cost Estimate; and
	sides), including oth hard and soft) neces signs, pavement mic Construction of Drai canal, rectangular cor- revised cost due to canvassed prices, wi CW1 and CW2, resp Attached are the foll Availability of Funds Location Map. assed on our evaluation commended for the S MARIA AYAPANIA Sistant Secretary MCR, negion III, ECOMMENDING ARIA ATALINA Dersecretary for ablic-Private Parth DBERTO R. BER Indersecretary for	er vital scope of work su ssary to meet the desig arkings, curb and gutte nage Structure along R oncrete) with the physi price escalation of con- hich then arrived the co- ectively. owing supporting docurr ; Approved Program of n, the submitted requess Secretary's consideration for Regional Operat IV-A, IV-B, V, VI, V APPROVA E. CABRAL, Ph.D Planning and ership Service NARDO, CESO I Regional Operations , IV-A, IV-B, V, VI, V	ch as voluminous e n grade of the pro er), with slope pro oad (reinforced co cal target of 2,240 nstruction material rresponding unit co nents: Form for Ev. Works; Plan; Geot t for modification o n and approval.	arthworks (surplus comma ject, fence (welded wire), tection (stone masonry). ncrete box culvert; pipe c 0 Lineal Meters. Further, s, equipment rental, hau osts of P 53,281,973.07/Li aluation of Modification Re agged Photos; Certificate f the said project is found	on excavation and surn and other miscellane In addition, the pro sulvert 1,220mm dia., the design of the pro- ling, fuel and oil, bas ane Km and P 21,461. equest (2023, V1.0); E of Reasonableness of in order. Hence, the s	plus rock excavation ous structures (roac ject involves CW2 class II-RCPC; linec oject considered the sed on the updated .18/Lineal Meters fo 3P 202; Certificate of f Cost Estimate; and aid request is hereby

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