

JUN 27 2023
MEMORANDUM

OFFICE OF THE SECRETARY
Manila

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 12 May 2023 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit:

TABACON, CESO IV, requesting for the approval of the Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. : 300215103383000 Project ID: P00733178VS Convergence and Special Support Program (CSSP) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Improvement/Upgrading of access road & Construction of Multi purpose building in Brgy. 06, Guluan Eastern Samar			Convergence and Special Support Program (CSSP) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Improvement/Upgrading of Access Road & Construction of Multi-Purpose Building in Brgy. 06, Guluan, Eastern Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road: 3.626 Lane Km	P 13,306,674.021/ Lane Km	P 48,250,000	CW1-Construction of Concrete Road: 0.60 Lane Km	P 44,974,596.217/ Lane Km	P 26,984,757.73
			CW2-Construction of Road Slope Protection Structure: 1,898 Square Meters	P 7,146.998/ Square Meter	P 13,565,001.27
			CW3-Construction of Multi-Purpose Building: 1 No. of Building	P 7,700,241.000/ No. of Building	P 7,700,241.00
EAO		P 1,750,000	EAO		P 1,750,000
Total: P 50,000,000			Total: P 50,000,000		

Justifications:

- Change in physical target from 3.626 Lane Km (based on AIP) to 0.60 Lane Km for the Construction of Concrete Road (CW1), and to include the Construction of Road Slope Protection Structure (CW2) and Construction of Multi-Purpose Building (CW3) as additional components, to correspond with the actual targets needed in the implementation of the above-mentioned project. Its objective is to provide smoother and safer access towards the multi-purpose building located in Brgy. 6, Guiuan, provide slope stability of embankment on both sides of the road to ensure the safety of the traveling public, and provide a facility for social gatherings, events, workspace and other recreational activities beneficial to the community.
- Based on actual site condition and as reflected in the approved plan, the project involves the CW1 - construction of 0.60 lane km concrete road which utilizes Portland Cement Concrete Pavement strengthened with elastobar chip synthetic fibers, which improves the road's resistance to corroding and fully laden vehicles. In addition, solar-powered LED street lighting and thermoplastic pavement markings are necessary for motorists' safety. The project also includes CW2 - Construction of Road Slope Protection Structure (Stone Masonry) with physical target of 1,898.00 Square Meters to protect embankment and/or retain slope stability. Likewise, the project involves the CW3 - Construction of a Multi-Purpose Building with roof deck, sanitary facilities and other amenities designed accordingly with the building code for safe and reliable structure. Further, it is necessary to haul supplies from sources beyond the immediate area, which raises the cost of construction materials, thereby arriving the corresponding unit costs of P 44,974,596.217/Lane Km, P 7,146.998/Square Meter and P 7,700,241.000/No. of Building for CW1, CW2 and CW3, respectively.
- Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; CAF; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERIC A. AYAPANA

Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.6 ACC/BCL/EAA/RRB

07-03941/107-04130/04210

Form for Evaluation of

Program of Works