

JUN 27 2023
MEMORANDUM

OFFICE OF THE SECRETARY
Manila

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated 27 March 2023 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. : 300215103384000 Project ID: P00733179VS					
Convergence and Special Support Program			Convergence and Special Support Program		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities		
Construction of Road, Barangay Nato - Bungdo - Pangabutan, Taft, Eastern Samar			Construction of Road, Barangay Nato - Bungdo - Pangabutan, Taft, Eastern Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road: 3.626 Lane Km	P 13,306,674.0210/ Lane Km	P 48,250,000	CW1-Construction of Concrete Road: 1.594 Lane Km	P 23,213,312.9925/ Lane Km	P 37,002,020.91
			CW2-Construction of Road Slope Protection Structure: 1,676.89 Square Meters	P 6,707.6428/ Square Meter	P 11,247,979.09
EAO		P 1,750,000	EAO		P 1,750,000
Total:		P 50,000,000	Total:		P 50,000,000

Justifications:

1. To change the physical target from 3.626 Lane Km (based on AIP) to 1.594 Lane Km, which is the actual length of the project, in view of the essential items of work for project implementation in order to enhance accessibility and improve the safety of the travelling public. The project requires massive earthworks, as it will connect an existing road in Brgy. Nato and will traverse a mountain ridge, thereby cutting the ridge portion to obtain the allowable gradient of the road. Moreover, the project involves drainage works such as lined canal, pipe and box culverts. Hence, the unit cost increased from P 13,306,674.0210/ Lane Km to P 23,213,312.9925/ Lane Km.
2. To include the Construction of Road Slope Protection Structure (CW2) as additional component with a physical target of 1,676.89 Square Meters since it contributes a large percentage in the overall project implementation. This includes the provision of stone masonry and catchwall constructed on critical areas as reflected in the approved plan to provide slope stability and ensure the safety of the travelling public. Hence, the unit cost of P 6,707.6428/ Square Meter is attained.
3. Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERIC A. AYAPANA, CESO IV

Assistant Secretary for Regional Operations

In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

2.6 ACC/BCL/EAA/RRB

Department of Public Works and Highways
Office of the Secretary



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