

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 17, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 12 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **District Engineer BENSALI A. KASIM, Zamboanga Sibugay 2nd District Engineering Office,** for the **modification** of the project under FY 2023 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|--|--|---------------------------------------|---|---|--|
| | | Project | Description | | |
| UACS No. 30021510 Project ID:P007338 | | | | | |
| Convergence and Sp Infrastructure Projects Roads and/or Bridges Major/ Strategic Public Construction of Concre (Palomoc) Road, Zamb | s Alleviating Gaps from the National Buildings/Facilities ete Road along Naga | (SIPAG) - Access Road/s leading to | Convergence and Sustainable Infrastruct Access Roads and/or B Major/ Strategic Public Construction of Concre (Palomoc) Road, Zambo | ridges from the Nation Buildings/Facilities ete Road along Naga | ng Gaps <mark>(SIPAG)</mark> - al Road/s leading to |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Construction of Concrete Road/ 4.77 lane-km | ₱ 18,207,547.17/ lane-km | ₱86,850,000.00 | CW1- Construction of Concrete Road/ 5.00 lane-km | P 15,618,813.69/ lane-km | P78,094,068.43 |
| 4- | | | CW2- Construction of Road Slope Protection Structure / 2,234 sq.m. | ₱ 3,919.40/ sq.m. | P8,755,931.57 |
| EAO | | ₱ 3,150,000.00 | EAO | _ | 3,150,000.00 |
| | Total: | P 90,000,000 | | Total: | 19 90,000,000 |

Justification:

- Decrease in physical target/ decrease in the unit cost due to the lesser required volume of Earthworks which constitutes 10.54% of the total project cost. The lower cost of Hauling of materials also contributed in the decrease of the unit cost.
- Inclusion of CW2 Construction of Road Slope Protection to protect the Road from road slip and erosion.
- The derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).



Based on our evaluation, the submitted request for modification of the said project is in order; here, approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC – Asistant Secretary for Technical Services And Information Management Service, and

OIC – Office of Assistant Secretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary or Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/AGC/ERP



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FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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| As per GAA/Original | | | As Modified | | |
|--|--|---------------------------------------|--|---|---|
| | | Project 1 | Description | | |
| UACS No. 300215102 Project ID:P00733816 | | | | | |
| Convergence and Spec Infrastructure Projects Roads and/or Bridges f Major/ Strategic Public B Construction of Concrete (Palomoc) Road, Zamboa | Alleviating Gaps (from the National Buildings/Facilities e Road along Naga | (SIPAG) - Access Road/s leading to | Convergence and Sustainable Infrastruct Access Roads and/or Bi Major/ Strategic Public Construction of Concre (Palomoc) Road, Zambo | ridges from the Nation Buildings/Facilities ete Road along Naga | ng Gaps (SIPAG) - al Road/s leading to |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
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| | | | CW2- Construction of Road Slope Protection Structure / 2,234 sq.m. | ₱ 3,919.40/ sq.m. | ₱8,755,931.57 |
| EAO | _ | ₱ 3,150,000.00 | EAO | _ | ₱ 3,150,000.00 |
| Total: ₱90,000,000 | | | Total: | P 90,000,000 | |

Justification:

- Decrease in physical target/ decrease in the unit cost due to the lesser required volume of Earthworks which constitutes
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REY PETER B. GILLE, D.M.

OIC – Assistant Secretary for Technical Services
And Information Management Service, and
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in CAIL, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undergotted for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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