

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 17, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 12 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **District Engineer BENSALI A. KASIM, Zamboanga Sibugay 2nd District Engineering Office,** for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project	Description		
VACS No. 300215102758000 Project ID:P00733818MN					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities		
Construction of Concrete Road along Sandayong - Godod - Salug Road (Sandayong - Miampic Section), Zamboanga Sibugay			Construction of Concrete Road along Sandayong - Godod - Salug Road (Sandayong - Miampic Section), Zamboanga Sibugay		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.77 lane-km	₱ 18,207,547.17/ lane-km	₱86,850,000.00	CW1- Construction of Concrete Road/ 4.22 lane-km	₱ 20,580,568.72 / lane-km	₱86,850,000.00
EAÓ	_	P3,150,000.00	ÉAO	PH_M/P	₱3,150,000.00
Total: ≠90,000,000		≠ 90,000,000	Total:		#90,000,000

Justification:

- Decrease in physical target/ increase in the unit cost due to the substantial volume of required Earthworks which constitutes 24.83% of the total project cost. Inclusion of Slope Protection Structures and Miscellaneous Structures which constitutes 3.99 % and 2.53% respectively, also contributed in the increase of the unit cost.
- The derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).



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Based on our evaluation, the submitted request for modification of the said project is in order; hen, approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC – Assistant Secretary for Technical Services And Information Management Service, and OIC – Office of Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVEDI-

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/AGC/ERP



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MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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As per GAA/Original			As Modified		
		Project	Description		
UACS No. 30021510 Project ID: P007338					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities		
Construction of Concrete Road along Sandayong - Godod - Salug Road (Sandayong – Miampic Section), Zamboanga Sibugay			Construction of Concrete Road along Sandayong - Godod - Salug Road (Sandayong – Miampic Section), Zamboanga Sibugay		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.77 lane-km	₱ 18,207,547.17/ lane-km	₱86,850,000.00	CW1- Construction of Concrete Road/ 4.22 lane-km	₱ 20,580,568.72 / lane-km	₱86,850,000.00
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Total: ₱90,000,00		₱90.000.000	Total:		P 90,000,000

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Based on our evaluation, the submitted request for modification of the said project is in order; hence approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC - Assistant Secretary for Technical Services And Information Management Service, and OIC – Off de of Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI-XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations of 12/13 in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/AGC/ERP